



City of Milwaukee Fiscal Impact Statement

Date

File Number

Original **Substitute**

A

Subject Resolution authorizing the Department of Public Works-Operations Division to expend monies appropriated in the 2011 city budget for the Illegal Dumping Tip Hotline.

B

Submitted By (Name/Title/Dept./Ext.)

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify)
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages			
Supplies/Materials			
Equipment			
Services	Illegal dumping tip line	\$15,000	\$0
	Advertising of tip line	\$10,000	\$0
Other			
TOTALS			

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

G

1-3 Years 3-5 Years

--

1-3 Years 3-5 Years

--

1-3 Years 3-5 Years

--

List any costs not included in Sections E and F above.

H

--

Assumptions used in arriving at fiscal estimate.

I

Costs of the tip line is \$15,000. The total SPA is \$25,000 so the rest will be used for advertising and getting the word out regarding illegal dumping.

Additional information.

J

--