

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Interpreter Aide (X)	300	31,300			31,300
		TOTAL PERSONNEL COSTS		31,300			31,300
		FRINGE BENEFITS					
		42%		13,146			13,146
		TOTAL FRINGE BENEFITS		13,146			13,146
		SUPPLIES AND MATERIALS					
		Office Supplies		1,358			1,358
							0
		TOTAL SUPPLIES AND MATERIALS		1,358			1,358
		SERVICES					
		Auto Allowance		1,100			1,100
							0
		TOTAL SERVICES		1,100			1,100
		TOTAL COSTS		46,904	0		46,904