



Department of Administration  
Budget and Management Division

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May 6, 2024

MEMORANDUM

To: Chair Robert Bauman  
Members of the Joint Committee on Redevelopment of Abandoned and Foreclosed Homes

From: Andrea Fowler, American Rescue Plan Act Director

Subject: Update on ARPA-Funded Housing Projects

The following is a summary of ARPA-funded housing projects with funding from the City of Milwaukee State and Local Fiscal Recovery Fund ARPA grant. Expenditure information is current as of May 1, 2024, and status updates are current as of our last quarterly data collection on March 31, 2024. “Remaining Balance” numbers are funds that are both unspent and unencumbered.

**DCD: In Rem “Homes MKE” Project**

Current Budget	\$14,502,133
Remaining Balance	\$4,611,699
Status	<ul style="list-style-type: none"> <li>Number of housing units completed: 12</li> <li>Number of individuals housed: 35</li> <li>Percent purchased as owner-occupied (including rent-to-own): 100%</li> <li>Number currently in development: 41</li> </ul>

**DCD: Current Housing Programs a/k/a “Housing Programs and Personnel” (Down Payment Assistance)**

Current Budget	\$5,138,000
Remaining Balance	\$0
Status	<ul style="list-style-type: none"> <li>Expect ARPA funds to be exhausted by the second quarter</li> <li>Number of down payment grants: 595</li> </ul>

**DNS: Targeted Demolition a/k/a “Demolition, Deconstruction and Site Restoration”**

Current Budget	\$3,871,974
Remaining Balance	\$85,017
Status	<ul style="list-style-type: none"> <li>Number of primary buildings razed and removed: 28</li> <li>Number of secondary/accessory buildings razed and removed: 9</li> </ul>

	<ul style="list-style-type: none"> <li>Percent of demolitions occurring on city-owned property: 93% (26 of 28)</li> </ul>
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**DNS: Compliance Loan**

Current Budget	\$2,000,000
Remaining Balance	\$45,233
Status	<ul style="list-style-type: none"> <li>Number of households served: 116</li> <li>Number of code compliance violations resolved: 187</li> </ul>

**CDGA: Housing Trust Fund**

Current Budget	\$10,000,000
Remaining Balance	\$566,235
Status	<ul style="list-style-type: none"> <li>Project has executed nearly all contracts, and has begun work on some projects.</li> </ul>

**ECO: Modular Housing**

Current Budget	\$1,000,000
Remaining Balance	\$894,810
Status	<ul style="list-style-type: none"> <li>After completing an RFP process with a developer, contracting was not able to be completed. ECO is currently recruiting a subrecipient to administer the program over the next two years.</li> </ul>

**DCD/HACM: Westlawn**

Current Budget	\$9,000,000
Remaining Balance	\$0
Status	<ul style="list-style-type: none"> <li>APRA funded portion housed 22 youth aging out of foster care</li> <li>Created 110 affordable housing units</li> <li>Housed 273 individuals</li> <li>Project now undergoing financial closeout.</li> </ul>

**DCD: STRONG Homes Mke**

Current Budget	\$1,200,000
Remaining Balance	\$207,000
Status	<ul style="list-style-type: none"> <li>Number of households receiving grants: 74</li> </ul>

AJF

American Rescue Plan\Council - Committee Communication and Action\2024.05.06 Joint Rehabilitation\Memo to Joint Committee 2024.05.06 - ARPA Housing Projects

