

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2003

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant  
 CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	A/C #	TOTAL
NEW	EXISTING						
	<b>PERSONNEL COSTS</b>						
1	Health Interpreter Aide (X)	300		27,737			27,737
	<b>TOTAL PERSONNEL COSTS</b>			27,737	0		27,737
	<b>FRINGE BENEFITS</b>						
	37%			10,263			10,263
	<b>TOTAL FRINGE BENEFITS</b>			10,263	0		10,263
	<b>TOTAL COSTS</b>			38,000	0		38,000