

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant  
CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Health Interpreter Aide (X)	300	27,737			27,737
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>		27,737	0		27,737
		<b>FRINGE BENEFITS</b>					
		37%		10,263			10,263
		<b>TOTAL FRINGE BENEFITS</b>		10,263	0		10,263
		<b>TOTAL COSTS</b>		38,000	0		38,000