

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health Department/Division of Disease Control and Environmental Health

Contact Person & Phone No: Marisa Stanley X6270

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project Title: Immunization Action Plan (IAP) Grant, 2018 Consolidated Contract

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A-Continuation

Anticipated Award Date: January 2018

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The primary focus of the Immunization Action Plan is to reduce vaccine preventable infectious diseases by increasing immunization rates of children residing in the City of Milwaukee. The City of Milwaukee Health Department (MHD) is expected to administer vaccines primarily to children from birth through 18 years of age and assure the development and maintenance of a city-wide immunization infrastructure necessary to raise immunization levels for universally recommended vaccines.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

This program relates to the City-wide goal to enhance the health and well-being of Milwaukee residents by improving access to preventive health care; promote healthy behaviors; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Immunization Action Plan funds positions and services needed to sufficiently administer the programs. These functions could not be achieved without the grant funding supplementing the City funds. Community-wide, these grants work to improve the health of Milwaukee's citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

The Immunization Action Grant goals are 1) By December 31, 2018, MHD will work with MPS and Private schools in the city of Milwaukee to increase the City immunization compliance rate by 2% from 91% to 93%. And, 2) By December 31, 2018, MHD will work to increase the percent of children residing in the City of Milwaukee who receive all the universally recommended vaccines of 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 HepB, 1 Varicella and 4 Pneumococcal (PCV13) by their second birthday from 66% to 70%.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2018 through December 31, 2018.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be diminished.

6. Provide a List of Subgrantees:

Symposium Meeting Facility
G4S Security
Verizon

7. If Possible, Complete Grant Budget Form and Attach

See attachments.