

YEAR 2003 RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDS)**AMENDED****TOTAL AVAILABLE: \$610,031**

Agency	Project Description	Total Project Costs	Committed Funds	Requested Amount	CDBG Recommendation
Burleigh Street CDC	Location: W. Burleigh St/N. 54th Activity: Building construction for a multi-use community enterprise center (restaurant, community center, bookstore) Partners: UWM, UEDA, LISC, State Financial Bank, St. Joseph's Hospital, others	\$2.4 M	\$2.3 M	\$110,000 (construction & other soft costs)	Fund at \$110,000
Menomonee Valley Partners	Location: Menomonee Valley – 131 N. 6th; 143 S. 6th; 505-15 W. Canal; 400-401 W. Canal; 126 N. 6th Activity: Pre-development activities; prepare a master plan; Work with DCD to acquire, test, clean, and prepare for resale 5 parcels in the River's End area of the Menomonee Valley. Partners: DCD, Menomonee Valley Business Association, BID #26, Sixteenth Street Community Health Clinic	\$1,184,700	\$855,000	\$150,000	\$0
Milwaukee Center for Independence	Location: W. Wells St./N. 21st St. Activity: Construct new headquarters/campus to include job training, employment & other current services; relocate Westside Senior Center(5920 W. Center) to new site and School for Early Development & Achievement (19 & Wisconsin) to site Partners: No financial partnerships. Programmatic partners: Goodwill Industries, Wisc. Division of Vocational Rehab, Maximus, UMOS, UWM, MU, MSOE, Curative Care Network, & many others	\$14	\$6 M	\$150,000 (Construction costs)	\$0

Amended to reflect reduction in category due to HUD allocation decrease

YEAR 2003 FUNDING RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDs)**AMENDED****TOTAL AVAILABLE: \$610,031**

Agency	Project Description	Total Project Costs	Committed Funds	Total CDBG Request	CDBG Recommendation
Milwaukee Community Services Corp.	Location: 2741 W. Fond du Lac Ave. Historic Kilbourn Bank Bldg. At the intersection of N. 27 th /Fond du Lac/Center Activity: Redevelop historic property into new offices for a community youth development & job training program Partners: Not specified	\$396,677	\$296,677	\$100,000 (did not specify how LID \$ will be spent)	\$0
Mitchell Street - DOS	Location: 930 W. Historic Mitchell Street Activity: Purchase 1/3 interest in Goldmann's Dept. Store to create a transition plan /operating agreement Partners: Owners of Goldmann's; Mitchell Street Board to provide pro bono services	\$900,000	Equity	\$300,000 (consultant, architectural, legal, marketing, salary, leasing commissions, construction)	\$0
New Covenant	Location: 4015 W. North Ave. Activity: Acquire property; construct 3 first floor retail units & 8 second floor apts. Partners: None at this time. Potential partners	\$1.2 M	\$0	\$200,000 (construction rehab costs)	\$0
Northeast Milwaukee Industrial Development Corp. (NMIDC)	Location: Capitol Drive & Richards Street Activity: Retail project : Subway & Best Price Clothing Partners: DCD, Office of Community Service-Dept. of Health & Human Services	\$1.5 M	\$450,000 equity (land owned by NMIDC)	\$150,000 (architectural, engineering, legal, development assistance, brokerage services)	\$0
North Avenue CDC	Location: 3821-25 W. North Ave.; 3809 W. North Ave. Activity: Develop/rehab properties for mixed-use (7 low income housing units & commercial space for 5 local businesses); train residents in construction jobs Partners: Architects, Esperanza Unida	\$968,800	\$181,700 (3821-25 W. North) \$83,000 (3809 W. North)	\$295,000 (construction & real estate costs)	\$0

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Silver Spring Neighborhood Center	Location: 5460 N. 64th St. Activity : Renovate & expand current facility to include additional space for SSNC – MPS Alternative School and MPS school Partners: Housing Authority, Joint Agencies for Milwaukee Neighborhoods, Westlawn Resident Council, OIC-GM, Havenswoods Economic Development Corp.; UWM-Milwaukee Silver Spring Community Nursing Center, MATC	\$5 M	\$1.9 M	\$200,000 (new construction of adult education classrooms & satellite job center offices)	\$0
United Community Center	Location: 1028 S. 9th Street Activity: Renovate auditorium, construct new art gallery, new entrance & lobby Partners: Wisconsin Arts Board, Milwaukee County Artistic & Music Advisory Council, Ronald McDonald House, others	\$2.1 M	\$520,000 \$1.3 M being sought	\$225,000 (design & basic construction)	\$0
West End Development Corp.	Location: 2632 W. Wells St. Activity: Redevelop 4-story mixed-use bldg into 14 affordable live/work condo suites & up to 7 ground floor commercial units Partners: ABC Development, Miller Architectural Group, Aves. West BID, LISC, Penfield Children's Center, City, others	\$1.7 M	\$371,000	\$100,000 (commercial improvements to the retail spaces, exterior facades & adjacent parking lot)	\$0

Year 2003 Funding Recommendations - Housing:Neighborhood Improvement Program(NIP)

AMENDED

Total Available: \$949,391 (CDBG) \$3,564,000 (HOME)

Total Requested: \$1,002,548(CDBG) \$4,161,414 (HOME)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation
Harambee Ombudsman Project Inc.	\$69,819 (CDBG) \$378,681 (HOME)	\$73,500 (CDBG) \$525,000 (HOME)	84	\$93,120 (CDBG) \$347,880 (HOME)
Milwaukee Christian Center - NIP	\$335,559 (CDBG) \$832,162 (HOME)	\$333,048 (CDBG) \$1,188,000 (HOME)	100	\$318,849 (CDBG) \$996,710 (HOME)
Opportunities Industrialization Center of Greater Milwaukee - Ventures in Community Improvements (VICI)	\$203,834 (CDBG) \$799,418 (HOME)	\$400,000 (CDBG) \$1,417,500 (HOME)	91	\$199,543(CDBG) \$745,457 (HOME)
West End Development Corporation	\$172,598 (CDBG) \$558,229 (HOME)	\$686,000 (HOME)	97	\$166,286 (CDBG) \$621,214 (HOME)
YMCA of Metro Milw - North Central	\$66,587 (CDBG) \$111,930 (HOME)	\$196,000 (CDBG) \$344,914 (HOME)	97	\$171,593 (CDBG) \$327,493 (HOME)

**Total: \$962,396 (CDBG)
\$2,862,421 (HOME)**

**\$1,002,548 (CDBG)
\$4,161,414 (HOME)**

**\$949,391 (CDBG)
\$3,038,754 (HOME)
\$525,246(NIP HOME Pool)**

CBGA's recommendation of \$3,038,754 in HOME dollars, leaves a balance of \$525,246 in HOME. This balance is allocated to the NIP (HOME) Pool.

\$3,564,000(HOME Total)