



**MILWAUKEE
PUBLIC SCHOOLS**

Jacqueline M. Mann, Ph.D.
Board Clerk/Director, Office of Board Governance
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October 25, 2023

Mr. Spencer Coggs
City Treasurer
City Hall, Room 103
200 East Wells Street
Milwaukee, Wisconsin 53202

RE: Amended FY24 Milwaukee Public Schools Budget Resolutions Adopted on October 24, 2023

Dear Treasurer Coggs:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at A Special meeting on October 24, 2023, the Milwaukee Board of School Directors adopted the following amended resolutions relating to the FY2024 School Operations Fund budget, the FY2024 Construction Fund budget, and the FY2024 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,104,994,544 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2024 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its Regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$9,434,000 will be required for the operation of the Milwaukee Parental Choice Program; and that \$193,278,904 will be required for the operations of the Milwaukee Public Schools and that a total of \$202,712,904 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2023-24
(FY23-24) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

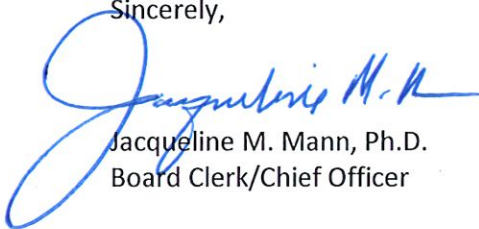
CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$7,100,00 will be required for the 2024 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$5,000,000 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$114,443,075 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2024 Fiscal Year, and that \$112,443,075 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,



Jacqueline M. Mann, Ph.D.
Board Clerk/Chief Officer

cc: Jim Owczarski, City Clerk
Aycha Sawa, City Comptroller
Nicole F. Larsen, Milwaukee Assessment Commissioner
Mr. Alfred Valmaseda, Comptroller, Milwaukee Public Schools



**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2023-24
(FY23-24) BUDGET RESOLUTIONS FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION**

I hereby certify that the following are true, correct, and compared citations of an action taken at the Regular meeting of the Milwaukee Board of School Directors on October 26, 2023, at which the Board adopted the following amended resolutions relating to the FY24 School Operations Fund budget, the FY24 Construction Fund budget, and the FY24 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

Dated this 25th day of October 2023.

Jacqueline M. Mann, Ph.D.
Board Clerk/Chief Officer

Date of Meeting: October 26, 2023

Meeting Time: Called to order: 5:31 P.M.
Adjourned: 7:48 P.M.

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,104,994,544 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2024 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its Regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$9,434,000 will be required for the operation of the Milwaukee Parental Choice Program; and that \$193,278,904 will be required for the operations of the Milwaukee Public Schools and that a total of \$202,712,904 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2023-24
(FY23-24) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$114,443,075 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2024 Fiscal Year, and that \$112,443-075 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Attendance of Board Members and Vote on Operations, Extensions and Construction Funds:

Aisha Carr	Excused	
Marcela Garcia	Present	Aye
Jilly Gokalgandhi	Excused	
Marva Herndon	Present	Aye
Darryl Jackson	Excused	
Henry Leonard	Present	Aye
Megan O'Halloran	Present	Aye
Erika Siemsen	Present	Aye
Missy Zombor	Present	Aye

Ayes —6 ; Noes — ; Absent and Excused —3 .

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$7,100,00 will be required for the 2024 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$5,000,000 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, said amount to be in addition to the money received from other miscellaneous sources.

Attendance of Board Members and Vote on Operations, Extensions and Construction Funds:

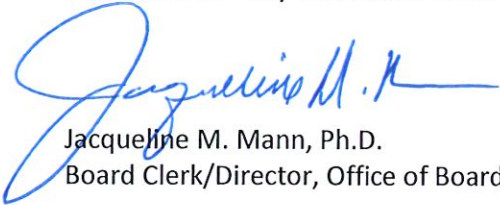
Aisha Carr	Excused	
Marcela Garcia	Present	Aye
Jilly Gokalgandhi	Excused	
Marva Herndon	Present	Aye
Darryl Jackson	Excused	
Henry Leonard	Present	Aye
Megan O'Halloran	Present	Aye
Erika Siemsen	Present	Aye
Missy Zombor	Present	Aye

Ayes —6 ; Noes — ; Absent and Excused —3 .

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2023-24
(FY23-24) BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

I hereby certify that the foregoing are true, correct, and compared citations of an action taken at the Special meeting of the Milwaukee Board of School Directors on October 24, 2023, at which the Board adopted the Fiscal Year 2024 School Operations, Construction, and Extension Funds budgets and the amounts to be raised by tax levies for these Funds.

Dated this 25th day of October 2023.



Jacqueline M. Mann, Ph.D.
Board Clerk/Director, Office of Board Governance