

LRB - RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

APRIL 23, 2009

ITEM 9, FILE # 081707

File # 081707 is a resolution relating to application, acceptance and funding of the Public Health Legal Action in Communicable Disease Response Grant from the National Association of City and County Health Officials (NACCHO).

Background

1. This 6-month project will lead to development and dissemination of informational materials including guidelines and templates for containment measures that local health departments can employ when responding to a communicable disease outbreak. These materials will provide tools to assist health officials in navigating the often complex legal interplay between protecting the public under extraordinary circumstances and maintaining appropriate protections of individual rights.
2. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Public Health Legal Action in Communicable Disease Response Grant project.
3. This is a new grant.

Discussion

1. Activities funded by this 6-month grant will extend from April 6, 2009, to October 5, 2009. Operation of the project will cost \$86,681, which will be entirely grantor share.
2. The grant partially funds 3 positions in the Health Department, reimburses the City Attorney's Office for services and covers 2 contracts: a contract with the District Attorney's Office and a contract with a web site developer. The detailed budget provides:

1 Infections Disease Epidemiologist (range 11)	\$ 3,777
1 Public Health Emergency Response Planning Coordinator (range 7)	6,184
1 Health Project Coordinator – Emergency Preparedness (range 4)	7,133
Fringe Benefits (41%)	7,009
Supplies and Materials	1,500
City Attorney's Office Services	16,978
Web Site Development	20,000
District Attorney's Office	24,100

TOTAL \$86,681

3. The resolution in File #081707 authorizes the City Comptroller to commit \$86,681 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the grant including travel.

Fiscal Impact

1. The total amount of this grant is \$86,681, entirely grantor share, and has no impact on the tax levy.

Cc: W. Martin Morics Paul Biedrzycki
Bevan Baker Anupa Ghandi
Yvette Rowe Raquel Filmanowicz
Renee Joos

Prepared by: Richard L. Withers, ext. 8532
LRB-Fiscal Review Section
April 17, 2009