

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM
TITLE: Milwaukee Free Tree Giveaway

PROJECT/PROGRAM YEAR: 2026

CONTACT PERSON: Ben Brannan, (414) 286-3042

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
		Collective Staff Time Committed to this Program		\$ -	\$ 25,000.00		\$ 25,000.00
							\$ -
							\$ -
							\$ -
							\$ -
		TOTAL PERSONNEL COSTS			\$25,000		\$25,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Supplies	500	\$25,000			\$25,000
		Contractual					
		Subrecipients (Third-Party Entity)					
		TOTAL OPERATING EXPENDITURES					\$25,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					

		TOTAL COSTS			\$25,000		\$50,000
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