

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Domestic Violence High Risk Team (DVHRT) Grant Extension

PROJECT/PROGRAM YEAR: 2026

CONTACT PERSON: Petra Duecker, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
		Crime Analyst - .5 FTE		\$87,689			\$87,689
		Overtime - Various Positions		\$212,127			\$212,127
		TOTAL PERSONNEL COSTS		\$299,816			\$299,816
		FRINGE BENEFITS					
		Crime Analyst - .5 FTE	57.11%	\$50,079			\$50,079
		TOTAL FRINGE BENEFITS		\$50,079			\$50,079
		INDIRECT SALARY COSTS					
		Crime Analyst - .5 FTE	27.44%	\$24,062			\$24,062
		TOTAL INDIRECT COSTS		\$24,062			\$24,062
		OTHER EXPENDITURES					
		Contract Investigators		\$334,064			\$334,064
		Computers		\$10,597			\$10,597
		DVHRT Related Training for MPD Personnel		\$21,498			\$21,498
		IT Electrical Work at SCD Location		\$7,187			\$7,187
		Rent - SCD Location @ Sojourner Family Peace Center		\$26,448			\$26,448
		TOTAL OPERATING EXPENDITURES		\$399,794			\$399,794
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$773,751			\$773,751