



City of Milwaukee Fiscal Impact Statement

A Date 3/1/2024 File Number _____ Original Substitute
 Subject Amendment to Positions Ordinance to add two (2) Part-Time Youth Apprentice positions

B Submitted By (Name/Title/Dept./Ext.) Amanda Lewis, Business Finance Manager, Fire, x5205

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	2024: Hourly Pay - 1 Part-Time position- PR 9MN	\$16,238.40	\$0.00
		2025: Hourly Pay - 2 Part-Time Positions - PR 9MN	\$49,670.40	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS			\$65,908.80

F Pay range 9MN contains the non-benefit Youth Apprentice position at an annual rate of \$33,109.70 (\$15.92/hr). 2024 estimate was based on one (1) position for 30 hours per week for 17 pay periods. 2025 estimate is two (2) positions for the full year at 30 hours per week. Hours may fluctuate weekly based on school schedules of the employees so this is likely a high estimate. 2025 salary costs will be included the 2025 budget request. 2024 costs are minimal and can be absorbed in the current budget.

Assumptions used in arriving at fiscal estimate. _____

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

H List any costs not included in Sections D and E above. _____

I Additional information. _____

J This Note Was requested by committee chair.