



Division of Transportation  
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October 1, 2007

RONALD D LEONHARDT  
 CITY OF MILWAUKEE  
 200 E WELLS ST RM #205  
 MILWAUKEE WI 53202-3515

CITY OF MILWAUKEE  
 2007 OCT 30 PM 12:09  
 RONALD D. LEONHARDT  
 CITY CLERK

Ref. No 40251

Dear Clerk:

**Subject: 2008 General Transportation Aids and Connecting Highway Aids Estimates-REVISED**

Based on passage of the 2007-2009 State Biennial Budget, which provided an increase in General Transportation Aids (GTA) funding of 3 percent, we re-calculated your calendar year 2008 GTA estimate. Our revised estimates of 2008 GTA and Connecting Highway Aids (CHA) for your municipality are:

<b>2008 General Transportation Aids Estimate</b>	<b>\$23,770,299.92</b>
<b>2008 Connecting Highway Aids Estimate</b>	<b>\$1,893,204.46</b>

We estimate your GTA figure based on the most recent transportation-related cost data from the Department of Revenue. Connecting highways are marked State Trunk Highways through your community. Your estimate of 2008 Connecting Highway Aids reflects the lane mileage data as of December 31, 2006.

Please review the data carefully, this is your opportunity to correct any errors prior to the calculation of the final figures which will be sent to you on December 14, 2007. Please contact me with questions and/or changes no later than November 9, 2007.

General Transportation Aids will be distributed in four equal payments to be mailed on the first Monday of each quarter (January 7, April 7, July 7, and October 6, 2008). Your January payment will be electronically deposited (ACH). Please keep your bank routing number updated to reflect your current checking account number.\* For questions regarding your GTA/CHA estimate or payments, please contact us at the Department of Transportation.

Sincerely,

Lori A. Richter, GTA/CHA Program Manager  
 Telephone: (608) 266-0254

\*For changes in banks or bank accounts, name, address, daytime phone number, email address, and/or fax number, please contact Beverly Maddrell at the Department of Revenue (608-264-6892).

# 2008 GTA ESTIMATE

## CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

<b>1. GTA INPUT FIGURES:</b>		<b>6 YEAR COSTS:</b>	
CVT CODE:	40251	2001 COSTS	\$116,107,880.00
NAME:	MILWAUKEE	2002 COSTS	\$119,972,500.00
2007 MILEAGE:	1342.31	2003 COSTS	\$125,028,720.00
2008 MILEAGE:	1344.57	2004 COSTS	\$128,986,360.00
2007 AIDS:	\$23,365,325.77	2005 COSTS	\$149,033,500.00
		2006 COSTS	\$134,997,260.00
		<b>6 YEAR AVERAGE COSTS:</b>	<b>\$129,021,036.70</b>
		<b>3 YEAR AVERAGE COSTS:</b>	<b>\$137,672,373.30</b>

## 2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM):

### SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	\$129,021,036.70
SOC PERCENTAGE:	18.42%
SOC AMOUNT:	\$23,770,299.93

### RATE PER MILE (RPM) CALCULATION:

2008 MILEAGE:	1344.57
RATE PER MILE:	\$1,956.00
RPM AMOUNT:	\$2,629,978.92

## 3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

### SHARE OF COSTS CUSHIONS:

2007 AIDS:	\$23,365,325.77
MINIMUM 2008 AIDS:	\$22,197,059.48
MAXIMUM 2008 AIDS:	\$26,870,124.64
CUSHION ADJUSTMENT:	\$0.00

### RATE PER MILE CUSHIONS:

2008 MILEAGE:	0.00
2007 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2007 AIDS:	\$0.00
2008 ADJUSTED BASE:	\$0.00
MINIMUM 2008 AIDS:	\$0.00
CUSHION ADJUSTMENT:	\$0.00

## 4. APPLY AIDS CAP TO MUNIS:

### 85% RESTRICTION:

3 YEAR AVERAGE COSTS:	\$137,672,373.30
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP:	\$117,021,517.31
REDUCTION DUE TO CAP:	\$0.00

## 5. CALCULATE FINAL PAYMENT:

### COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	\$23,770,299.93
RATE PER MILE AMOUNT:	\$0.00
SOC/RPM CUSHION ADJUSTMENT:	\$0.00
REDUCTION DUE TO MUNI CAP:	\$0.00
COST FILING PENALTY:	\$0.00
<b>TOTAL GTA AMOUNT:</b>	<b>\$23,770,299.93</b>

\*Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2008 October Estimate letter, dated October 1, 2007.

An expanded description of the calculation process and data definitions is provided on the GTA homepage at: