

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Neighborhood Safety Initiative

PROJECT/PROGRAM YEAR: 01/01/13 – 12/31/13

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Overtime and Equipment		202,700			202,700
		TOTAL PERSONNEL COSTS		\$202,700			\$202,700
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		Various equipment related to homicides and gun violence		20,000			20,000
		TOTAL EQUIPMENT		\$20,000			\$20,000
		TOTAL COSTS		\$222,700			\$222,700