

Ref: CC File No. 160815
16025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 26, 2016

TIME: 9:30 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: October 26, 2016

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>CITY ATTORNEY</u>			
2300	Legal Office Assistant	6JN	4/14/15	
	<u>CITY TREASURER</u>			
2277	Customer Service Rep. II	6GN	10/9/16	
	<u>DEPT. OF EMPLOYEE RELATIONS</u>			
2279	Human Resources Rep.	2HX	7/30/16	
	<u>FIRE DEPARTMENT</u>			
2291	Office Coordinator II	5EN	10/1/16	
2292	IT Support Specialist-Sr.	2GN	9/10/16	
	<u>LIBRARY</u>			
2270	Librarian V	1FX	6/21/16	
2278	Custodial Worker II-City Laborer	8DN	10/1/16	
	<u>MUNICIPAL COURT</u>			
2243	Accounting Assistant III	5EN	8/27/16	
	<u>POLICE DEPARTMENT</u>			
2286	Office Assistant III	6FN	10/22/16	
2288	Telecommunications Spec. (2 pos.)	2FX	10/4/16	
2289	Police Services Specialist	6AN	NA	
	<u>DPW-OPERATIONS DIVISION</u>			
2255	Fleet Services Welder	7HN	10/6/16	
2269	Urban Forestry Crew Leader	7IN	9/24/16	
2273	Vehicle Services Technician II	7FN	10/2/16	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>DOA-COMMUNITY BLOCK GRANT ADMIN.</u>			
2287	Grant Monitor	2GX	10/8/16	
	<u>HEALTH DEPARTMENT</u>			
2293	Commun. Disease & Immun. Supv.	1DX	10/9/16	
	<u>DPW-PARKING FUND</u>			
2274	Communications Asst. IV	6GN	9/26/16	
2276	Parking Enforcement Supv.	1AX	4/3/16	
	<u>DPW-SEWER MAINT. FUND</u>			
2275	Civil Engineer II	2GN	4/18/10	
	<u>DPW-WATER WORKS</u>			
2175	Civil Engineer V	1JX	9/25/16	
2281	Water Repair Worker	8LN	10/8/16	
2283	Automated Systems Specialist	2GN	5/18/16	
2284	Machine Repairperson (3 pos.)	7JN	9/10/13 11/12/13 1/1/15	
2285	Machine Repairperson	7JN	9/3/15	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance & Personnel Committee.

Finance and Personnel Committee Meeting: October 26, 2016

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>CITY ATTORNEY</u> 2016 Salaries 2016 Operating Expenditures	\$111,500	\$111,500	Associated cost such as Photocopying, eDiscovery and courier costs, and required exhibit preparation related to police litigation have exceeded budget. In addition, expenditures for temporary legal office support due to an unanticipated high volume of litigation activities and pretrial discovery have exceeded the initial estimated budget.
<u>PORT OF MILWAUKEE</u> 2016 Leasehold Demolition 2016 Environmental Cleanup 2016 Operating	\$130,001 \$109,280	\$239,281	The number Equivalent Residential Units (ERUs) used in calculating the Storm Water Management Charge for the Port of Milwaukee was recalculated in 2015 after the 2016 budget was adopted. The recalculation resulted in an increase of 3,325 ERUs. As a result, the Port's 2016 quarterly Storm Water Management Charges increased by \$63,907 or \$255,626 for the year.

SCHEDULE C - GENERAL MATTERS

- Miscellaneous