GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Dept - Emergency Preparedness Environmental Health (EPEH) Contact Person & Phone No: Christine Westrich (414) 336-8039					
Cate	gory of I				
		New Gr			
		Grant Continuation		Previous Council File No.	231985
		Change	e in Previously Approved Grant	Previous Council File No.	
Projec	t/Program	Title:	2025 City of Milwaukee Beach Monitoring		
Grantor Agency: Wisconsin			Wisconsin Department of Natural Resource	es (DNR)	
Grant A	Applicatio	n Date:	2.05.2025	Anticipated Award Date:	3.31.2025
 2. 	Description of Grant Project/Program (Include Target Locations and Populations): This is an annual award contract with the Wisconsin DNR under the guidance of the EPA Beaches Environmental Assessment and Coast Health (BEACH) Act of 2000. The award requires beach monitoring, sampling, and laboratory analysis during the 15 week beach season between Memor Day and Labor Day weekends. The beaches include Bradford, McKinley and Rocky (formerly South Shore). Testing will also be funded for addition recreation events: the USA Triathlon and the Dragon Boat Race in the Lakeshore State Park. Additional monitoring includes National Weather Service (NWS) surf conditions. Beach water quality and/or riptides/currents/waves may require closure under the authority of the Milwaukee Health Department (MHD) in Wis. s.s. 254.46 for human health hazards. Affected populations are all beach-goers, swimmers, bathers, divers, and surfers Relationship to City-Wide Strategic Goals and Departmental Objectives:				
3.	Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs): Grant funds augment additional City funds to conduct daily beach monitoring. Seasonal staff (15 week) will collect samples and bring to the MHD Lab, which will then test and analyze the specimens for pathogens. Results are given to the MHD Emergency Prep team who also studies the NWS surf conditions and makes a determine to put the beach as Open for Swimming, Advisory or Closed each day, and communicates that to Milwaukee County.				
4.	Results Measurement/Progress Report (Applies only to Programs): Metrics include an established KPI tracking beach posting turnaround time as well as daily reporting of water quality (red, yellow, green) and number/rate of closures. Performance goal is resulting and posting within one (1) hour of receipt of water quality results from the lab. 2024 metrics showed an average beach Open/Advisory/Closed posting time of 41 minutes. One sanitary survey will be conducted for 2025 at Rocky beach (f/k/a South Shore).				
5.	Grant Period, Timetable and Program Phase-Out Plan: Grant period is April 15, 2025 through October 31, 2025 for the 2025 beach season. Testing conducted between May 23 and Sep 2, lasting fif (15) weeks. Sanitary Survey for Rocky beach will be completed by 10/31/2025.				
6.	Provide a list of Subgrantees: None.				

If Possible, complete Grant Budget Form and attach to back. In CCFN $241689\,$ 7