

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2020 Expenditures & Commitments	2020 Adopted	
PREVENTION		\$276,824	\$800,000	
Compliance Loan Program				
DNS	Compliance Loan Program	224,084	\$800,000	
Vacant Property Registration				
DNS	Salaries/Operating	\$52,740	\$0	
MITIGATION		\$3,237,183	\$4,926,000	
Land Management & Property Maintenance				
DCD	Land Management SPA	176,348	\$676,000	
DCD	Land Management Operating & Grant	\$102,741	\$0	
DPW	In Rem/Vacant Lot Mgmt	1,995,235	\$2,050,000	
DPW	Operating/Grant	\$86,392	\$0	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$775,494	\$2,200,000	
	Operating/Grant	\$100,974	\$0	
REVITALIZATION		\$656,412	\$5,175,000	
Rehab	DCD	In Rem Property Account	\$177,080	\$975,000
		10,000 Homes Initiative	\$0	\$0
		Strong Loans	\$454,332	\$1,200,000
		Home Ownership Initiatives	\$0	\$3,000,000
Housing Infrastructure Preservation Fund				
DCD	Housing Infra. Pres. Fund	\$25,000	\$0	
Commerical In Rem				
DCD	Commercial In Rem Account	\$0	\$0	
RENEWAL		\$55,139	\$1,018,000	
DCD	Commercial Investment Program	\$47,500	\$1,000,000	
DOA	Neighborhood Investment Beautification	7,639	\$18,000	
TOTAL SNP FUNDING		\$4,225,558	\$11,919,000	

