

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM MHD Community Colorectal Cancer Education for African American Men  
 CONTACT PERSON: Darryl Davidson x8574

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
	1	Public Health Educator II (X)(J)(L)		5,000		
		<b>TOTAL PERSONNEL COSTS</b>		5,000		
		<b>FRINGE BENEFITS</b>				
		45% Fringe rate		2,250		
		<b>TOTAL FRINGE BENEFITS</b>		2,250		
		<b>SUPPLIES AND MATERIALS</b>				
		Incentives		14,303		
		Office supplies		2,230		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		16,533		
		<b>TRAVEL CONFERENCE REGISTRATION</b>				
		Conference attendance and other meetings		1,924		
		<b>TOTAL TRAVEL CONFERENCE</b>		1,924		
		<b>EQUIPMENT</b>				
		Various equipment to support project		3,940		
		<b>TOTAL EQUIPMENT</b>		3,940		
		<b>CONTRACTUAL SERVICES</b>				

		MCW Principal Investigator		18,000		
		Technical assistance expert		2,176		
		<b>TOTAL CONTRACTUAL SERVICES</b>		20,176		
		<b>TOTAL COSTS</b>		49,823		0

2017 to 2018

TOTAL
5,000
0
5,000
2,250
2,250
14,303
2,230
16,533
1,924
1,924
3,940
3,940

18,000
2,176
20,176
49,823