

Ref: CC File No. 181004  
SF 18025

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 31, 2018

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: October 31, 2018  
CCFN 181004

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>DEPT. OF EMPLOYEE RELATIONS</u>			
6738	Diversity Recruiter	2FX	3/11/18	
	<u>FIRE DEPARTMENT</u>			
6724	Fire Equipment Repairer I	7DN	11/3/18	
6725	Fire Mechanic Helper	7BN	11/3/18	
6726	Fire Information Tech. Mgr.	1IX	10/20/18	
	<u>HEALTH DEPARTMENT</u>			
6693	Heating & Ventilating Mech. III	7FN	10/7/18	
6732	Delivery Driver	8EN	11/11/18	
6737	Program Assistant I	5EN	NA	
6740	Disease Intervention Specialist	2AN	11/4/18	
	<u>LIBRARY</u>			
6708	Custodial Worker II-City Laborer	8DN	10/3/18	
6709	Management Librarian	1EX	12/2/18	
6710	Library Services Assistant	2BN	10/30/18	
6727	Network Manager	1GX	6/27/18	
6728	Network Analyst-Senior	2HN	7/29/18	
6729	IT Support Specialist	2EN	10/21/18	
	<u>MUNICIPAL COURT</u>			
6714	Municipal Court Clerk I	6NN	10/13/18	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
6720	Plan Examiner III	2JN	10/27/18	
6721	Commercial Code Enforcement Insp.	3LN	4/25/17	
6722	Res. Code Enforcement Insp. (5 pos.)	3LN	6/1/18 6/16/18 8/12/18 8/12/18 9/7/18	
	<u>POLICE DEPARTMENT</u>			
6614	Admin. Lieutenant of Police	4L-836	8/20/16	
	<u>DPW-ADMINISTRATIVE SERVICES</u>			
6703	Program Assistant II	5FN	8/21/18	
	<u>DPW-INFRASTRUCTURE SERVICES</u>			
6717	Civil Engineer III	2IN	10/21/18	
	<u>DPW-OPERATIONS DIVISION</u>			
6694	Sanitation Yard Attendant	8DN	7/19/18	
6695	Nursery Specialist	7EN	11/1/18	
6696	Vehicle Services Tech. II	7HN	9/19/18	
6701	Sanitation Supervisor	1EX	10/7/18	
6716	Office Assistant IV	6HN	10/28/18	
6718	Vehicle Services Technician II	7HN	10/22/18	

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Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>HEALTH DEPARTMENT</u>				
6733	Dietetic Technician	5CN	9/8/18	
6734	Clinic Assistant	5BN	8/28/18	
6735	ReCast Program Manager	2IX	11/4/18	
6739	Lead Project Coordinator	2FX	NA	
<u>DPW-PARKING FUND</u>				
6719	Tow Lot Assistant Manager	1CX	12/30/18	
6731	Communications Assistant IV	6JN	10/19/18	
<u>DPW - WATER WORKS</u>				
6707	Water Works Superintendent	1MX	10/20/18	
6711	Municipal Services Electrician	7QN	11/4/18	
6712	Water Chief Repair Worker	8PN	5/20/18	
6713	Program Assistant II	5FN	11/4/18	

SCHEDULE B - FUND TRANSFERS

Fund transfers listed were approved by the Finance and Personnel Committee.

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Department Account Name	Amount of Transfer		Reason
	From	To	
<u>CITY ATTORNEY</u> Outside Counsel/Expert Witness Damage & Claims	\$122,000	\$122,000	The transfer is needed to pay for a vehicle accident claim of \$72,000 and a \$50,000 claim for employment related case.
<u>PORT OF MILWAUKEE</u> Leasehold Demolition, Facilities Upgrade Major Rehab . & Upgrades - Equipment Operating Expenditures	\$335,000 \$40,000	\$375,000	Operating funds were used at the beginning of the year to cover expenses incurred in anticipation of carryover. The need for a transfer was noted at the time.
DPW-INFRASTRUCTURE SERVICES Bridge- State & Federally Funded Grants Bridge Constr. - 2018 Unallocated	\$2,500,000	\$2,500,000	Funding is available in the State & Federally Funded Bridge Program as a result of completed bridge projects coming in under budget. This transfer provides the remaining funding necessary to complete all projects that are a part of the 2019 Local Bridge Program.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous