



COPY

Arthur L. Jones
Chief of Police

Police Department

January 30, 2002

Alderman Fredrick Gordon
Chair, Finance and Personnel Committee
City Hall, Room 205
Milwaukee, WI 53202

RE: *Request for Fiscal Note, File 0111363*
Resolution relating to the Police Department's 2002 Asset Forfeiture plan

The following is a cost estimate for the installation and operation of vehicle video recording in police vehicles, which convey prisoners.

The following vehicles convey prisoners:

Large Vans.....5
Small Vans.....22
Cage Cars.....259
Total Vehicles.....287

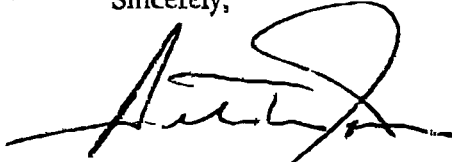
Equipment	Estimated Cost
Cost of Video Equipment per cage car	\$4,495
Installation 2 hrs X 36 per vehicle	72
Total Per Cage Car	\$5,017
Cost of Video Equipment per wagon	\$5,150
Installation 10 hrs X 36 per wagon	\$160
Total Per Van	\$5,510
Cage Cars 259 X \$5,017	\$1,299,403
Large and Small Vans 28 X \$5,510	\$154,280
Playback camcorders (7) 7 X \$725	\$5,075
Tape Erasers (7) 7 X \$160	\$1,120
Tapes for 7-day retention and replacement tapes due to wear every 15 weeks \$4 X 6,027	\$96,432
Start replacement of equipment at year six with a 20% replacement per unit	\$300,000
GRAND TOTAL	\$1,856,310

122-0097

Page Two

Attached please find the fiscal note prepared to reflect the above costs.

Sincerely,

A handwritten signature in black ink, appearing to read 'Arthur L. Jones', written over a horizontal line.

ARTHUR L. JONES
CHIEF OF POLICE

Attachment

CITY OF MILWAUKEE FISCAL NOTE

CU-170 (REV. 6/88)
Ref: GENFISCALNT.MST

A) DATE: January 30, 2002

FILE NUMBER: 011086
Original Fiscal Note

SUBJECT: Amendment of File 011086 a communication detailing 2002 asset forfeiture plan

B) SUBMITTED BY (name/title/dept./ext.): Edward M. Stenzel, Assistant Chief, Police, 935-7202

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF) X SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

E) PURPOSE	SPECIES TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES					
SUPPLIES					
MATERIALS					
NEW EQUIPMENT	Video Equip. & Installation for All Vehicles		1,453,683		
	Camcorders		5,075		
EQUIPMENT REPAIR					
OTHER	Tape Erasers		1,120		
	Tapes for 7-day retention and replacement every 15 weeks		96,432		
	Replacement of 20% of equipment starting at year six		300,000		
TOTALS			1,856,310		

FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY

<input type="checkbox"/> 1-2 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Replacement of equipment at year six with a 20% replacement cost per unit for an estimated total of \$300,000

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE