

# GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

**Department/Division:** Health Department/Division of Disease Control and Environmental Health

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## Category of Request

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

**Previous Council File No.** 150986

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**Project Title:** 2017 Consolidated Contract

**Grantor Agency:** State of Wisconsin Department of Health Services

**Grant Application Date:** N/A-Continuation

**Anticipated Award Date:** January 2017

**Please provide the following information:**

### 1. Description of Grant Program/Project (Include Target Locations and Populations):

The primary focus of the Immunization Action Plan is to reduce vaccine preventable infectious diseases by increasing immunization rates of children residing in the City of Milwaukee. The City of Milwaukee Health Department (MHD) is expected to administer vaccines primarily to children from birth through 18 years of age and assure the development and maintenance of a city-wide immunization infrastructure necessary to raise immunization levels for universally recommended vaccines.

### 2. Relationship to Citywide Strategic Goals and Departmental Objectives:

This program relates to the City-wide goal to enhance the health and well-being of Milwaukee residents by improving access to preventive health care; promote healthy behaviors; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services.

### 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Immunization Action Plan funds positions and services needed to sufficiently administer the programs. These functions could not be achieved without the grant funding supplementing the City funds. Community-wide, these grants work to improve the health of Milwaukee's citizens.

### 4. Results Measurement/Progress Report (Applies only to Programs):

**The Immunization Action Grant** goals are to 1) By December 31, 2017, MHD will work with MPS and Private schools in the city of Milwaukee to increase the City immunization compliance rate by 2% from 90% to 92%. And, 2) By December 31, 2017, MHD will work to increase the percent of children residing in the City of Milwaukee who receive all the universally recommended vaccines of 4 DTaP, 3 Polio, 1 MMR, 3 Hib, 3 HepB, 1 Varicella and 4 Pneumococcal (PCV13) by their second birthday from 62% to 66%.

### 5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2017 through December 31, 2017.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be diminished.

### 6. Provide a List of Subgrantees:

Symposium Meeting Facility  
G4S Security  
Verizon

### 7. If Possible, Complete Grant Budget Form and Attach

See attachments.