

## GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works-Forestry ServicesContact Person & Phone No: Randy Krouse (414) 286-8499

## Category of Request

 **New Grant**

Grant Continuation

Previous Council File No. \_\_\_\_\_

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: Growing Milwaukee's Tree Canopy and Community ProgramGrantor Agency: United States Department of Agriculture (USDA)Grant Application Date: 06/01/2023Anticipated Award Date: 01/01/2024

## 1. Description of Grant Project/Program (Include Target Locations and Populations):

The City of Milwaukee will coordinate four local government agencies and multiple community-based organizations in conducting four activities, with 100% of the work being conducted in disadvantaged areas: 1) Tree maintenance and hazardous tree removal; 2) Tree planting including some asphalt depaving as site preparation; 3) Public outreach and education; 4) Workforce Development.

Outcomes include: a) 18,766 total trees pruned; b) 500 total trees removed, and 2,015 stumps removed for planting site preparation; c) 5,860 trees planted; d) 331,250 square feet of school yards and businesses depaving and greening; e) 47 new urban forestry jobs created; f) Increased community awareness of urban tree benefits and residential tree care; g) Increased interest in urban forestry careers.

## 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This program will advance the service equity objectives of the City of Milwaukee and the Milwaukee Department of Public Works. Additionally, this program will advance the Milwaukee Department of Public Works' efforts to maintain, strengthen, and progress Milwaukee's urban tree canopy.

## 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

None

## 4. Results Measurement/Progress Report (Applies only to Programs):

## 5. Grant Period, Timetable and Program Phase-Out Plan:

January 1, 2024 – December 31, 2028

## 6. Provide a list of Subgrantees:

City of Milwaukee Office of Environmental Collaboration, Milwaukee Public Schools, Milwaukee County Parks, and Milwaukee Metropolitan Sewerage District.

## 7. If Possible, complete Grant Budget Form and attach to back.