

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee County Community Safety Data Repository  
 CONTACT PERSON: Terry Perry #8553

PROJECT/PROGRAM YEAR: July 2012 - June 2013

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
							0
							0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>					
		48% Fringe Benefit Rate					0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>SUPPLIES AND MATERIALS</b>					
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>SERVICES</b>					
		Mandatory Travel/Trainings					0
							0
		<b>TOTAL SERVICES</b>		0	0	0	0
		<b>CONTRACTUAL SERVICES</b>					
		Contractual - Syslogic Inc.		50,000			50,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		50,000	0	0	50,000
		<b>TOTAL COSTS</b>		50,000	0	0	50,000