

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN\FISCALNT.MST

**A) DATE:** February 2, 2008

**FILE NUMBER:**

Original Fiscal Note     Substitute

**SUBJECT:** *Advanced Training Grant-Understanding High Risk Police Activities*

**B) SUBMITTED BY** (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Dept. 935-7452*

<p><b>C) CHECK ONE:</b>    <input checked="checked" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.          ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.</p>
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<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) <input checked="checked" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			\$88,000	\$88,000	
TOTALS			\$88,000	\$88,000	

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX</b>		
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> .		
1-3 YEARS	3-5 YEARS	
<del>1-3 YEARS</del>	<del>3-5 YEARS</del>	
<del>1-3 YEARS</del>	<del>3-5 YEARS</del>	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>

<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE