

CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Coastal Management Grant – Erie Street Plaza
 CONTACT PERSON: Alyssa Elver – 286-5802

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	70,925	0	70,925
		TOTAL PERSONNEL COSTS		0	70,925	0	70,925
		FRINGE BENEFITS		0	29,075		29,075
		TOTAL FRINGE BENEFITS		0	29,075	0	29,075
		OPERATING EXPENDITURES		0	0	0	0
		TOTAL OPERATING EXPENDITURES		0	0	0	0
		SERVICES		75,000	675,000	0	750,000
		TOTAL SERVICES		75,000	675,000	0	750,000
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		75,000	775,000	0	850,000