

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Grant
 CONTACT PERSON: Jill Radowicz X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1.0	Public Health Nurse (X)(G)(O) (0.6 FTE)		33,881	0	0
		TOTAL PERSONNEL COSTS		33,881	0	0
		FRINGE BENEFITS				
		Fringe Benefit Rate 48%		16,263		
		TOTAL FRINGE BENEFITS		16,263	0	0
		SUPPLIES AND MATERIALS				
		Office supplies		1,000		
		Miscellaneous Operating Supplies		4,917		
		TOTAL SUPPLIES AND MATERIALS		5,917	0	0
		SERVICES				
		Mileage Reimbursement		1,500		
		TOTAL SERVICES		1,500	0	0
		EQUIPMENT				
		TOTAL EQUIPMENT		0	0	0
		CONTRACTUAL SERVICES				

		TOTAL CONTRACTUAL SERVICES		0	0	0
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS		0	0	0
		TOTAL COSTS		57,561	0	0

2013-14

TOTAL
33,881
0
33,881
16,263
16,263
1,000
4,917
5,917
1,500
0
1,500
0
0
0
0

0
0
0
0
0
57,561