

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 26, FILE # 050996

NOVEMBER 23, 2005

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File # 050996 is a resolution relative to application, acceptance and funding of a 2005 Secure Our Schools Grant and authorizing a sub-grant to the Milwaukee Public Schools for the security measures.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a 2005 COPS Secure Our Schools Grant from the United States Department of Justice, Community Oriented Policing Services.
2. This is a new grant.

Discussion

1. The purpose of this grant is to fund items that will enhance the security and safety in and around public schools.
2. The grant is awarded to MPS based upon the application for the grant by a local law enforcement agency (MPD). MPS has hired a consultant to assist with the placement of the security equipment in select MPS schools.
3. MPS and the City of Milwaukee will execute a memorandum of understanding governing the sub-granting of these funds.
4. This grant encompasses the period of September 1, 2005 through August 31, 2007.

Fiscal Impact

1. The total amount of this grant is \$1,172,821. 50% of this grant will be funded as a "pass through" from MPD to MPS in the amount of \$536,411. A 50% match is required of MPS.
2. This funding will purchase security cameras and associated support equipment.

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LRB-Fiscal Review Section
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