

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health

Contact Person & Phone No: Janet Nell, #2251

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 991652

Previous Council File No.

Project Title: 2001 Consolidated Contract

Grantor Agency: Wisconsin Department of Health and Family Services

Grant Application Date: N/A Continuation

Anticipated Award Date: August 1, 2001

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The Consolidated Contract includes seven initiatives, each having a specific purpose and target population. The seven initiatives are Adolescent School Health Grant, Cancer Control Coordination Grant, the Immunization Action Plan Grant, Preventive Health Grant, Childhood Lead Detection Grant, a portion of the Medical Assistance Outreach Program including a presumptive eligibility billing component, and the Tobacco Control Grant.

The objectives for the Adolescent School Health Grant (ASHP) are to increase by 20% the number of participants, adolescents and adults, who attend education sessions in group setting to promote healthy life styles of adolescents; continue implementation of the Client Centered Counseling Model related to adolescent behavior change in participating Milwaukee Public Middle and/or High Schools and develop and implement an evaluation tool for the model in participating schools; and provide individual visits related to reproductive health, infant health or adolescent health in Middle Schools.

The objective for the Medical Assistance Outreach Grant is to identify low income families raising young children lacking important services such as health insurance and evaluate eligibility, refer, or troubleshoot their involvement in programs such as WIC, heat assistance, childcare assistance or other services.

With the Presumptive Billing Grant, the Health Department will demonstrate successful billing of maternal and child health related services provided by the department that are Medicaid reimbursable.

The primary focus of the Immunization Action Plan is to increase immunization rates of children served by the Milwaukee Health Department by 20% over January 1, 2000 rates and to develop and utilize tracking and recall for children who are behind in immunizations for their age.

With funding from the Preventive Health Grant the department will provide on-going leadership with MPS and other community partners in the CDC-funded "Healthy Hearts Project" to assure that pilot schools and community learning centers increase the level of health service provided to students, and pilot an evaluation in a minimum of three "Healthy Hearts Project" pilot schools and/or learning centers.

The Tobacco Control Grant will allow the department to collaborate with community partners to develop and implement a youth-driven media design that will promote and advocate for a smoke-free environment.

The Lead Detection Grant in combination with City and Centers for Disease Control funds support comprehensive and coordinated service delivery to lead-poisoned children and their families. This particular grant supports community outreach, nursing care management, abatement and technical services.

The Cancer Control Coordination Grant will identify eligible women in the target population to provide information on access to screening services, enrollment and help in arranging screening examinations for clients to include breast, cervical, hypertension, diabetes, osteoporosis, depression, cardiovascular disease and domestic abuse.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

All of the programs relate to the City-wide goal of making Milwaukee a city of healthy citizens with attractive educational opportunities. The Lead Detection and Immunization Action Plan Grant work to substantially improve the health of Milwaukee's children and to ensure that all children entering the educational system are physically, mentally and emotionally capable of satisfactory educational achievement.

Objective 2 of the Health Department's strategic plan is to reduce the five-year average infant mortality rate. Among the many consequences of teen pregnancy are maternal and infant complications. Early childbirth increases the risk of poverty for teen mothers and their families. The Adolescent School Health Program specifically addresses these issues which directly relate to the above objective.

All of the programs also promote the departmental objective of improving the health status of adults.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The consolidated contract funds positions and services needed to sufficiently administer the programs. While some City funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City funds.

Community-wide, these grants work to improve the health of Milwaukee's citizens. Milwaukee has one of the nation's highest rates of teen pregnancy. The Adolescent School Health Program and Medical Assistance Outreach Grant work within the community to reduce these numbers and lower the health risks of infants born to teens. There is emphasis on the development of closer working relationships with the Milwaukee Public Schools and community agencies that service the teen population.

4. Results Measurement/Progress Report (Applies only to Programs):

Outcome measurements are included as an addendum to the contract issued by the State

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2001 through December 31, 2001.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. If Possible, Complete Grant Budget Form and Attach to Back.

See attachments.