OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs
Page 1 of 1

HEALTH DEPARTMENT

Insert a footnote instructing the Health Department to collaborate with the Department of Employee Relations to develop strategies aimed at preventing clinic closures resulting from staffing shortages. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of this footnote.

BUDGET TAX LEVY TAX RATE EFFECT

EFFECT EFFECT (PER \$1,000 A.V.)

Item

Operating Budget \$+0 \$+0 \$+0.000

SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES HEALTH DEPARTMENT OFFICE OF THE COMMISSIONER SALARIES & WAGES Add the footnote designator "(G)" to the following line: Commissioner - Health (X)(Y)(CCR) Immediately following the line: "feedback obtained" Insert the following lines: "The Health Department to collaborate with the Department of Employee Relations to develop strategies aimed at preventing clinic closures resulting from staffing shortages."	BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	POSITIO	E IN 2026 ONS OR COLUMN AMOUNT OF CHANGE	GE IN 2026 T COLUMN AMOUNT OF CHANGE
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