

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Coggs

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Item _____

HEALTH DEPARTMENT

Insert a footnote instructing the Health Department to collaborate with the Department of Employee Relations to develop strategies aimed at preventing clinic closures resulting from staffing shortages. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of this footnote.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	HEALTH DEPARTMENT OFFICE OF THE COMMISSIONER				
	SALARIES & WAGES				
230.3-8	Add the footnote designator "(G)" to the following line: Commisioner - Health (X)(Y)(CCR)				
230.5-25	Immediately following the line: "feedback obtained"				
	Insert the following lines: "The Health Department to collaborate with the Department of Employee Relations to develop strategies aimed at preventing clinic closures resulting from staffing shortages."				

Change totals, subtotals, and related amounts accordingly.

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