LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE JANUARY 10, 2002

ITEM 13, FILE # 011187 MARK A. RAMION

File # 011187 is a resolution authorizing and accepting funding for the City of Milwaukee's participation in a Milwaukee County Judicial Oversight Grant.

Background

- 1. This resolution authorizes the Milwaukee Police Department (MPD) to accept funding from the U.S. Department of Justice, Office of Justice Programs for participation in the Milwaukee County Judicial Oversight Program.
- 2. This is a continuation grant and funds a *demonstration* project.

Discussion

- 1. The purpose of this grant is to provide funds for improving victim services and offender accountability in the areas of domestic violence and sexual assault.
- 2. The MPD participates in the work of the Milwaukee County Judicial Oversight initiative with duties outlined through a current *Memorandum of Understanding*, which presently focuses upon the investigation of domestic violence cases.
- 3. Funds provided for this project will supplement the cost of overtime for MPD detectives involved in the Judicial Oversight initiative.
- 4. This grant encompasses the period of October 1, 2001 through September 30, 2002.

Fiscal Impact

- 1. The total amount of this grant is \$135,773 with \$72,580 provided by the grantor and \$63,193 provided by the city.
- 2. The city portion of this grant has been included in the 2002 MPD operations budget.

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