



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*

*Ald. Scott Spiker, Vice-Chair*

*Ald. Nik Kovac, Ald. JoCasta Zamarripa, and Ald. Milele A. Coggs*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,  
dana.zelazny@milwaukee.gov*

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Wednesday, October 14, 2020

9:00 AM

Room 301-B, City Hall

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#### 2021 BUDGET HEARINGS

This is a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:04 a.m.

**Present** 5 - Murphy, Spiker, Kovac, Zamarripa, Coggs

**Also present:**

*Dennis Yaccarino, Budget & Management Director  
Aycha Sawa, Comptroller  
Dana Zelazny, Legislative Reference Bureau*

1. [200001](#) Communication from the Mayor relating to the proposed 2021 budget.

**Sponsors:** THE CHAIR

*-Police Department*

*Appearing:  
Bryan Rynders, Budget Office  
Budget and Finance Manager Dan Rotar  
Inspector Paul Formolo  
Inspector Nicole Waldner  
COS Nick DeSiato  
Inspector Shunta Boston-Smith  
Assistant Chief Leslie Thiele  
Chief Michael Brunson  
Assistant Chief Jeff Norman  
Assistant Chief Terrence Gordon  
Inspector Willie Murphy*

*Ald. Mark Borkowski, 11th Ald. Dist.*

*A Police Department Overview presentation was given as follows:  
2021 Budget Summary, Requested Budget vs. Proposed Budget, 2021 Proposed Salaries, Proposed Average Strength, 2009-2021 Budget Average Sworn Strength, 2021 Average Sworn Strength, 2018-2019 Officers per 100,000 Residents & 2021 Proposed, 2019 Officers per 100,000 Residents & Violent Crime Rate per 100,000 Residents, Operating Accounts, Capital Budget, Revenues, Overview, Crime Update, UCR Part 1 Crime Statistics, Robbery Motor Vehicle Theft & Burglary, Overview of Violent Crime in 2020, Homicides & Non-Fatal Shootings, Carjackings by Police District, Gun Recoveries, Crashes & Fatalities, MPD Median Response Times to Dispatched Calls for Service, Citywide Top 10 Calls for Service, Calls for Service by Aldermanic District, Demographic Information, Reckless Driving, Overdose Deaths, Key 2019-20 Initiatives, Community Engagement, 2020 Challenges*

**This Communication was NOT ACTED ON**

**A motion was made by ALD. KOVAC that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Murphy, Spiker, Kovac, Zamarripa and Cogg

**No** 0

**Meeting adjourned at 12:35 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**