

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2021 HIDTA- INVESTIGATIVE SUPPORT
 CONTACT PERSON: Minerva Espinoza, Accountant III

PROJECT/PROGRAM YEAR: 01/01/2021 to 12/31/2022

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Police Officer (FT)		3,952.00	75,149.00		79,101.00
	1	Police Services Specialist-Investigator Overtime		41,317.00 10,000.00			41,317.00 10,000.00
		TOTAL PERSONNEL COSTS		55,269.00	75,149.00		130,418.00
		FRINGE BENEFITS					
		Based on 57.27% Fringe Rate					
		Police Officer		1,050.00	44,251.00		45,301.00
		Police Services Specialist-Investigator		15,351.00	8,311.00		23,662.00
		TOTAL FRINGE BENEFITS		16,401.00	52,562.00		68,963.00
		TOTAL COSTS		71,670.00	127,711.00		199,381.00