

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INVESTIGATIVE SUPPORT

PROJECT/PROGRAM YEAR: 01/01/2018 to 12/31/2019

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	<b>PERSONNEL COSTS</b> Police Officer (FT) Overtime	801	7,904 10,000	72,693		80,597 10,000
		<b>TOTAL PERSONNEL COSTS</b>		17,904	72,693	-0-	90,597
		<b>FRINGE BENEFITS</b> \$ 80,597 (salaries) x 59.01% = \$47,560		2,101	45,459		47,560
		<b>TOTAL FRINGE BENEFITS</b>		2,101	45,459	-0-	47,560
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		20,005	118,152	-0-	138,157