

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: JAG Homicide Review Commission Evaluation Support PROJECT/PROGRAM YEAR: 01/01/08 – 09/30/08

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		CONTRACTS					
		Consultant – Dr. Mallory O'Brien		25,000			25,000
		TOTAL CONTRACTS		\$25,000			\$25,000
		SUPPLIES					
		TOTAL SUPPLIES					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$25,000			\$25,000