



MILWAUKEE
PUBLIC LIBRARY

Milwaukee Public Library

Capital Budget Request

OUR VISION:

MPL is an anchor institution
that helps build
healthy families and
vibrant neighborhoods

- the foundation of a
strong Milwaukee.

OUR MISSION:

Inspiration Starts Here

We help people
read,
learn
and connect

2016 Capital Budget Request

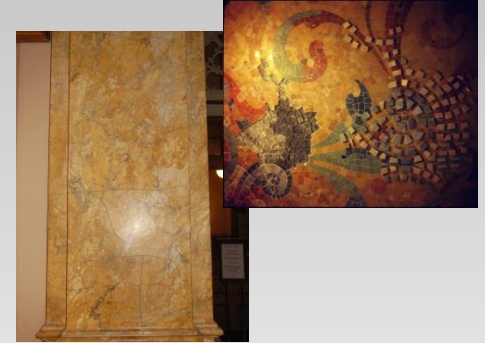
- ◎ Maintenance
 - > Central \$ 1,000,000

- ◎ New Construction
 - > Branches-Mixed Use \$ 4,800,000

- ◎ Total Request \$ 5,800,000

Central Library Improvements 2016 Request

- Interior \$520,000
 - > Mosaic/Scagliola & Carpet



- Exterior \$435,650
 - > Masonry Façade & Roof



- Mechanicals \$ 44,350
 - > Capital Project Management



TOTAL \$1,000,000

Central Library Interior

	Public Space		Staff Areas
	Renovations	Carpet	
First Floor			
Circulation & Reading Room	1996	2013	1996
Children's Room	1998	2015	1998
Media Room (*minor work in 1997)	*	2013	
Second Floor			
Art & Music	1999		1999
Business & Periodicals	2000		2000
Humanities Room	1992	2007	1950's
Rare Books Room	2000		
Third Floor			
Librarians Work Area			2013
Technical Services & Automation			1966
Administration			1973
Tiers			
Wells Street Entry & Drive Up	2003		
WTBBL/YCOS / Facilities Work Areas			1960's
1T to 3T (Materials Storage)			1956

Central Library Exterior

	Total Square Feet	Year Completed Upgrades
Building Façade Repairs	≈139,000	
1898 Building Wells Street Entrance Annex		2006 to 2012 2003 2014 & 2015
Roof Replacement	≈95,000	
Annex - Green Roof (30,000 s.f.) 4 th Floor Roof Annex Penthouse 1898 Building		2009 2015 1986 1986
Window Replacements		
Annex Windows 1898 Building (* second pane added)		1999 – 2001 1990's*

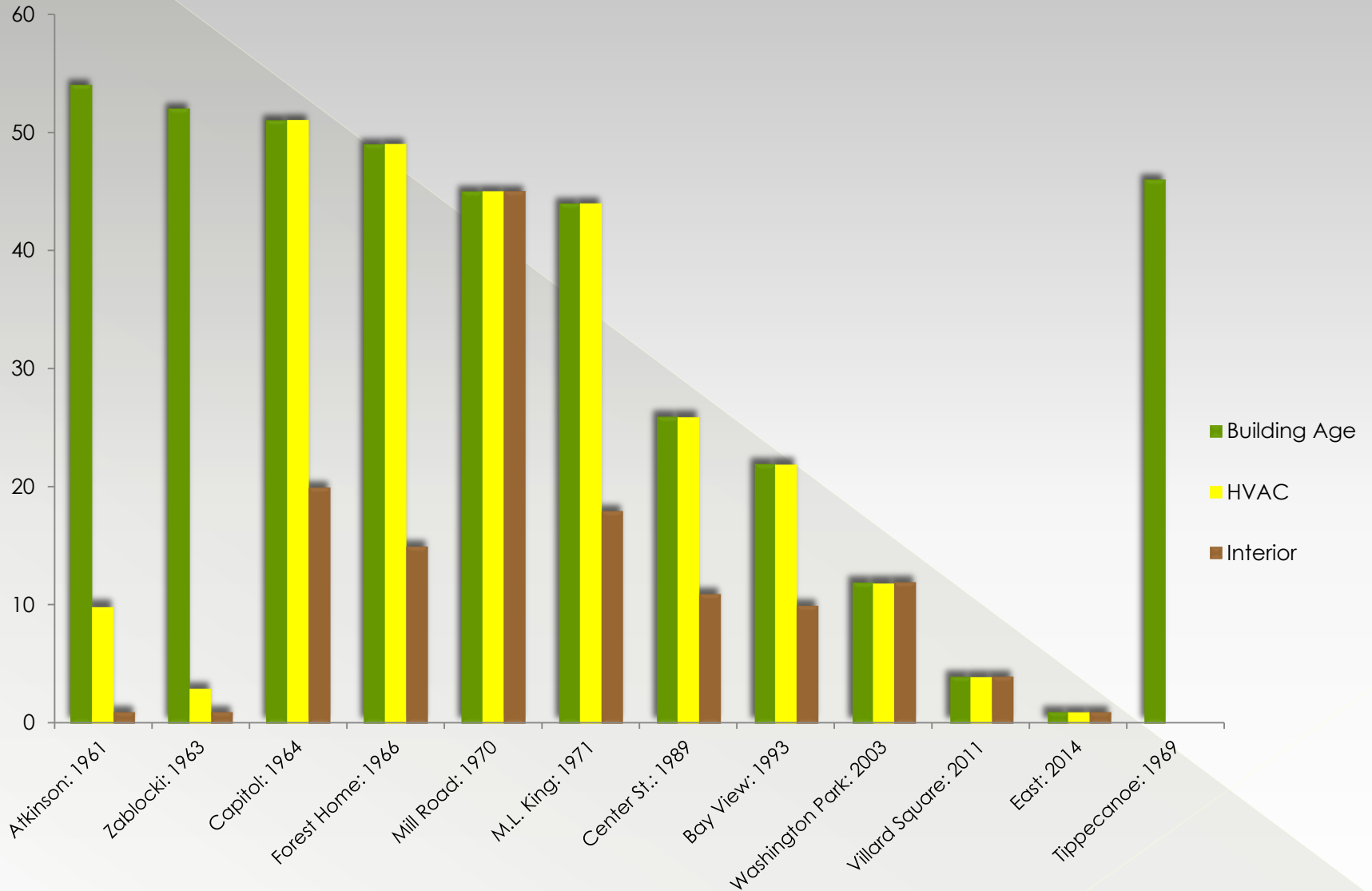
Branch Libraries Improvements 2016 Request

- ◎ New Construction \$4,800,000
 - > Forest Home and Mill Road
 - > Capitol and M.L. King

TOTAL \$4,800,000



Branch Libraries Condition



Branch Libraries Facility Plan

2016 - 2017

Construction

Mill Road and Forest Home

Site & Developer
Capitol and M.L. King

2017

Design & Bidding
Capitol and M.L. King

2018 – 2019

Construction
Capitol and M.L. King

Six Year Capital Plan

	2016	2017	2018	2019	2020	2021
Central Library						
Interior	520,000	250,000	600,000	1,400,000	1,100,000	435,000
Exterior	435,650	500,000	750,000	0	0	375,000
Mechanicals	44,350	2,530,000	530,000	1,252,000	1,444,350	44,350
Subtotal	\$1,000,000	\$3,280,000	\$1,880,000	\$2,652,000	\$2,544,350	\$854,350
Branch Libraries						
Interior	0	0	0	0	0	450,000
Exterior	0	0	0	0	400,000	330,000
Mechanicals	0	0	0	0	0	900,000
New Construction	4,800,000	4,100,000	4,100,000	600,000	0	0
Subtotal	\$4,800,000	\$4,100,000	\$4,100,000	\$600,000	\$400,000	\$1,680,000
TOTAL ALL	\$5,800,000	\$7,380,000	\$5,980,000	\$3,252,000	\$2,944,350	\$2,534,350

Questions and Answers

