

Attachment A

CDBG 2009 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/18/09)</u>
<u>2009 Entitlement Shortfall</u>				
Community Advocates	Emergency Shelter/Transitional Hsg - Domestic Violence	\$ 20,922	\$ 20,922	\$ 20,922
<u>2009 Budget Commitments</u>				
City Attorney's Office	Legal Services	\$ 30,000	\$ 30,000	\$ 30,000
Justice 2000, Inc.	Drivers License and Employment Project	\$ 125,000	\$ 125,000	\$ 125,000
		\$ 175,922	\$ 175,922	\$ 175,922
<u>2009 REQUESTS BY CATEGORY:</u>				
<u>CAPACITY BUILDING - TECHNICAL ASSISTANCE</u>				
Nonprofit Center of Milwaukee, Inc.	Technical Assistance	\$ 15,000	\$ -	\$ -
<u>ECONOMIC DEVELOPMENT</u>				
African American Chamber of Commerce	Business Assistance	\$ 50,000	\$ 25,000	\$ 25,000
Emerging Business Enterprise Program	Revolving Loan Fund capitalization	\$ 130,000	\$ 130,000	\$ 130,000
Hispanic Chamber of Commerce	Business Assistance	\$ 100,000	\$ 25,000	\$ 25,000
Hmong WI Chamber of Commerce	Business Assistance	\$ 50,000	\$ 25,000	\$ 25,000
Lincoln Neighborhood Redevelopment Corp.	Revolving Loan Fund Capitalization	\$ 400,000	\$ 127,415	\$ 127,415
Milwaukee Health Services, Inc.	Issac Coggs Heritage Health Center - Dental Clinic	\$ 300,000	\$ -	\$ -
Wisconsin Women's Business Initiative Corp.	Business Assistance	\$ 75,000	\$ 50,000	\$ 50,000
<u>HOUSING</u>				
Legacy Redevelopment Corp.	Operating Cost (\$300,000 HOME allocation-2006)	\$ 100,000	\$ 50,000	\$ 50,000
Milwaukee Fire Department	Firefighters' Out Creating Urban Safety (FOCUS)	\$ 268,000	\$ 200,000	\$ 200,000
Select Milwaukee, Inc.	ADDI Consortium	\$ 10,000	\$ 10,000	\$ 10,000
<u>PUBLIC SERVICE</u>				
Career Youth Development, Inc.	Youth Services - WARNING Basketball League	\$ 30,000	\$ 25,000	\$ 22,500
Career Youth Development, Inc.	Midnight Basketball League	\$ 25,000	\$ 25,000	\$ 22,500
Center for Self-Sufficiency, Inc.	Vow to Succeed Program	\$ 31,000	\$ -	\$ -
Latino Community Center	Summer Programming, Life Skills	\$ 75,000	\$ -	\$ -
Milwaukee Christian Center	Operation Impact	\$ 50,000	\$ 25,000	\$ 35,000
North Avenue Community Dev. Corp.	Ambassdor Program	\$ 60,000	\$ -	\$ -
Northcott Neighborhood House	Youth Services - Summer Employment Initiative	\$ 40,000	\$ -	\$ -
Pearls for Teen Girls, Inc.	Girls 24/7 Program	\$ 30,000	\$ 25,000	\$ 20,000
Quadrevion Henning Foundation	Safety Awareness	\$ 100,000	\$ -	\$ -
Rainbow Institute of Learning, Inc.	Club Delta Mentoring Program	\$ 25,000	\$ -	\$ -
Risen Savior	"Youth Haven" Summer Programming	\$ 25,000	\$ -	\$ -
Select Milwaukee, Inc.	Homebuyer Assistance: Rehab Specialist	\$ 35,000	\$ -	\$ -

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Southside Organizing Committee	Translational Services	\$ 25,000	\$ -	\$ -
Street Academy of Cream City Mentors, Inc.	Youth Services	\$ 31,000	\$ -	\$ -
Word of Hope Ministries	Job Placement	\$ 40,000	\$ -	\$ -
		<u>\$ 2,295,922</u>	<u>\$ 918,337</u>	<u>\$ 918,337</u>