

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 18, FILE 051284

JANUARY 25, 2006

ANGELYN WARD

File #051284 is a resolution authorizing and directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the programming and construction of the improvement of West Loomis Road (STH 36) from South 51st Street to West Fardale Avenue with Federal and/or State Aid under the State Trunk Highway Program.

BACKGROUND AND DISCUSSION

1. This resolution authorizes the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation (WISDOT) for programming and construction for the improvement of West Loomis Road (STH 36) from South 51st Street to West Fardale Avenue, which is within the City limits, with Federal and/or State Aid under the State Trunk Highway Program.
2. The roadway is in poor condition and requires replacement. The estimated breakdown of costs include:

Estimated Cost

	Total Est. Cost	Federal/ State Funds	% Share	Municipal Funds	% Share
Preliminary Engineering	\$1,425,000	\$1,425,000	100%	\$0	0%
Construction - Participating	\$9,500,000	\$9,500,000	100%	\$	0%
Pavement	\$50,000	\$0	0%	\$50,000	100%
Non- Participating	\$25,000	\$0	00%	\$25,000	100%
Total Construction Distribution	\$11,000,000	\$10,925,000	99%	\$75,000	1%

The Federal/State provides 100% in funding for the preliminary engineering and construction costs. The City funding will provide 100% of pavement costs and non-participating costs for sidewalk and sanitary sewers.

4. This resolution is for City engineering costs for plan review of non-participating costs, estimated at \$15,000. A separate resolution will be come to the committee for the City’s portion of the construction costs.
5. This project is scheduled for 2009.

FISCAL IMPACT

1. This resolution provides \$15,000 for City engineering costs for plan review of the project. The State Trunk Highway Program will provide \$11 million in funding, with the grantor share of \$10,925,000, 99% and the City share of \$75,000, 1%. A separate resolution will be issued to fund the City’s portion of the construction.
2. The City funding is through the 2006 capital improvements fund, from the Paving Program-Street Reconstruction-City Contribution to State and Federally Aided Projects account.

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LRB – Research and Analysis Section
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