

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Emergency Preparedness Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS	NEW		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	NEW	EXISTING						
			<b>PERSONNEL COSTS</b>					
1			Environmental Hygienist .5 FTE (X)	555	21,898			21,898
			<b>TOTAL PERSONNEL COSTS</b>		21,898	0		21,898
			<b>FRINGE BENEFITS</b>					
			37%		8,102			8,102
			<b>TOTAL FRINGE BENEFITS</b>		8,102	0		8,102
			<b>TOTAL COSTS</b>		30,000	0		30,000