

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** July 16, 2007

FILE NUMBER: 070406

Original Fiscal Note Substitute

SUBJECT: Conduit Rental Rates

B) **SUBMITTED BY (Name/title/dept./ext.):** Thomas Bell/Budget & Management Special Assistant/DOA – Budget and Management Division

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION

NEEDED.

LIST ANTICIPATED COSTS IN SECTION G BELOW. **REVENUE REDUCTION LISTED BELOW**

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:				-\$150,315	
TOTALS				-\$150,315	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

1-3 YEARS 3-5 YEARS

1-3 YEARS 3-5 YEARS

1-3 YEARS 3-5 YEARS + -\$150,315

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Not Applicable

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

The revenue reduction estimate is based on current conduit tenants leasing the same amount of conduit.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE