CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** _____**July 28, 2009**_____ **FILE NUMBER:** _____**090130**_____

Original Fiscal Note **X**   Substitute ☐

SUBJECT: Substitute resolution granting a special privilege to Priya Corporation for a monitoring well in the public right-of-way for the premises at 1233 West Layton Avenue.

B) **SUBMITTED BY (Name/title/dept./ext.):** JEFFREY S. POLENSKE, P.E./CITY ENGINEER/INFRASTRUCTURE SERVICES DIVISION/2400

C) **CHECK ONE:** **X** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** **X** DEPARTMENT ACCOUNT(DA)   ☐ CONTINGENT FUND (CF)

☐ CAPITAL PROJECTS FUND (CPF)   ☐ SPECIAL PURPOSE ACCOUNTS (SPA)

☐ PERM. IMPROVEMENT FUNDS (PIF)   ☐ GRANT & AID ACCOUNTS (G & AA)

☐ OTHER (SPECIFY)

E)

PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Annual billing/initial Inspection		$2.77/4.04		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			$2.77/4.04	$35.00	
TOTALS				$35.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS	Annual Fee (Income) $35.00
☐ 1-3 YEARS	☐ 3-5 YEARS	Annual Cost Billing - $2.77/4.04
☐ 1-3 YEARS	☐ 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

Annual billing/initial Inspection

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐