

Reply to Common Council File No. 011085

From DOA-Budget and Management Division

December 12, 2001

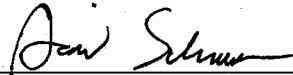
Ref: 01019

Common Council File 011085 contains a resolution from the Police Department authorizing the acceptance and expenditure of \$144,500 in Federal Asset Forfeiture Funds on 7 projects. These projects are included in the Police Department's 2002 Plan for the use of Federal Asset Forfeiture Funds as presented in Common Council File 011086.

The projects proposed for funding under this resolution are described in both the resolution and the Police proposal. These projects are principally continuing annual projects regularly funded from asset forfeiture funds, such as: mobile data terminal maintenance fees (\$3,000), tactical enforcement unit supplies (\$3,000), and canine and mounted patrol unit expenses (\$78,000). One-time purchases include; vehicle for mounted patrol unit (\$32,000), motor boat engine (\$10,000), replacement name tags (\$15,000), and surveillance equipment for the vice and intelligence divisions (\$3,500).

As of November 12, 2001 the Asset Forfeiture account balance was \$147,256.35.

RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF ASSET FORFEITURE FUNDS AS PLANNED BY THE POLICE DEPARTMENT.



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Budget & Policy Specialist

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