

Ref: CC File No. 150729
15025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 7, 2015
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: October 7, 2015

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>COMPTROLLER</u>				
610	Accounting Specialist	2GX	8/1/15	
<u>FIRE DEPARTMENT</u>				
620	Heavy Equipment Operator	4D	9/9/15	
<u>HEALTH DEPARTMENT</u>				
618	Envir. & Disease Control Specialist	2DN	9/25/15	
<u>LIBRARY</u>				
605	Library Youth Educator	2BN	9/26/15	
617	Library Youth Educator	2BN	TBD	
606	Neighborhood Library Services Asst.	5EN	9/27/15	
619	Library Reference Assistant	5DN	9/27/15	
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
613	Environmental Risk Officer	2FN	10/10/15	
<u>POLICE DEPARTMENT</u>				
614	Crime Analyst (2 positions)	1FX	9/13/15 9/28/15	
615	Captain of Police (2 positions)	4N-839	8/3/15 8/17/15	
621	Police Officer (35 positions)	4B-801	various	
616	Crime & Intelligence Specialist	1FX	7/5/13	
624	Office Assistant II (2 positions)	6EN	10/24/15 9/27/15	
625	Office Assistant IV	6HN	9/24/15	
<u>DPW-ADMINISTRATIVE SERVICES</u>				
580	Safety Supervisor	1CX	8/29/15	
581	Safety Specialist-Senior	2EX	8/29/15	
609	Human Resources Rep.	2HX	11/28/15	
<u>DPW-INFRASTRUCTURE SERVICES</u>				
534	Special Laborer (ES)	8GN	8/16/15	
556	Special Laborer (ES)	8GN	8/21/15	
535	Electrical Worker	7FN	7/16/15	
573	Electrical Mechanic	7MN	8/26/15	
587	Engineering Tech. IV	3NN	TBD	
<u>DPW-OPERATIONS DIVISION</u>				
602	Nursery Specialist	7BN	9/12/15	
603	Sanitation Inspector (2 positions)	3BN	9/12/15 9/12/15	
607	Urban Forestry Crew Leader	7IN	8/16/15	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DPW-PARKING FUND</u>				
604	Parking Enforcement Supv.	1AX	10/3/15	

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance and Personnel Committee.

Finance and Personnel Committee Meeting: October 7, 2015

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u>			
Rail Track & Service Upgrades	\$252,320.00		These funds represent the City's match share of Lake Classification Yard railroad rehabilitation grant funded project. The total cost of the project is approximately \$2.3 million.
Confined Disposal Facility Expansion	\$75,000.00		
Pier, Berth & Channel Improvement	\$100,000.00		
Confined Disposal Facility Expansion	\$75,000.00		
Lake Classification Yard Railroad Rehab.		\$502,320.00	

SCHEDULE C - GENERAL MATTERS

- Miscellaneous