CITY OF MILWAUKEE FISCAL NOTE

A) DATE: February 17, 2009

Original Fiscal Note ☑ Substitute ☐

SUBJECT: Resolution relative to the cost participation under the 2009 Congestion Mitigation/Air Quality Program for the installation of time of day actuated "No Turn on Red" signs at twelve intersections Citywide in various Aldermanic Districts Aldermanic Districts at a total estimated cost of $68,363.23 with an estimated grantor share of $54,690.58, and an estimated City share of $13,672.65.

B) SUBMITTED BY (NAME/TITLE/DEPT. /EXT.): Jeffrey S. Polenske, City Engineer, DPW, ext. 2400

C) CHECK ONE:
☑ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
☐ LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
☐ DEPARTMENTAL ACCOUNT (DA)
☐ CAPITAL PROJECTS FUND (CPF)
☐ PERM. IMPROVEMENT FUNDS (PIF)
☐ OTHER (SPECIFY)
☐ CONTINGENT FUND (CF)
☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☑ GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Grantor Reimbursable Cash Traffic Control	SP032090100 0306	$54,690.58	$54,690.58	
	Capital Project Funds	ST320090000 0333	$13,672.65	$0	
TOTALS:			$68,363.23	$54,690.58	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

☑ 1-3 YEARS	☐ 3-5 YEARS	Expenditures $68,363.23	Revenue $54,690.58
☐ 1-3 YEARS	☐ 3-5 YEARS		
☐ 1-3 YEARS	☐ 3-5 YEARS		

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

None

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Unit Prices

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐