



City of Milwaukee Fiscal Impact Statement

A Date 9/18/2019 File Number 174910-2 Original Substitute
 Subject A substitute ordinance relating to mobile and secondhand sales licensing.

B Submitted By (Name/Title/Dept./Ext.) Jessica Celella, License Division Manager, x2365

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	License Fees	\$0.00	(\$2,178.00)
			\$0.00	\$0.00
		TOTALS		\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

Calculated fees for current number of licenses affected by the ordinance. Recalculated fees for these same licenses based on the proposed license structure. See attached spreadsheet.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years \$2,178 decrease
- 1-3 Years 3-5 Years
- 1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.

Current				
License	#	Fee	Term (yr.)	TOTAL/YR.
Direct Sellers NEW	7	\$129	1	\$903
Direct Sellers RENEWAL	31	\$50	1	\$1,550
Direct Sellers (non-profit) NEW	2	\$15	1	\$30
Direct Sellers (non-profit) RENEWAL	0	\$0	1	\$0
Transient Merchants	1	\$140	1	\$140
TOTAL				\$2,623

Current				
License	#	Fee	Term (yr.)	TOTAL/YR.
Pawn	4	\$375	1	\$1,500
Precious Metal/Gem	26	\$150	1	\$3,900
Secondhand Dealer Malls	3	\$225	2	\$338
Secondhand Dealers	71	\$150	1	\$10,650
Secondhand Dealer (bike only)	2	\$75	2	\$75
Used Car	280	\$290	2	\$40,600
TOTAL				\$57,063

GRAND TOTAL CURRENT	\$59,686
----------------------------	-----------------

Proposed				
License	#	Fee	Term (yr.)	TOTAL/YR.
Seller's & Solicitor's NEW	7	\$129	1	\$903
Seller's & Solicitor's RENEWAL	32	\$50	1	\$1,600
Seller's & Solicitor's (non-profit) NEW	2	\$15	1	\$30
Seller's & Solicitor's (non-profit) RENEWAL	0	\$0	1	\$0
TOTAL				\$2,533

Proposed				
License	#	Fee	Term (yr.)	TOTAL/YR.
PSP	104	\$275	2	\$14,300
PSP (bike only)	2	\$75	2	\$75
Used Car	280	\$290	2	\$40,600
TOTAL				\$54,975

GRAND TOTAL PROPOSED	\$57,508
-----------------------------	-----------------

DIFFERENCE	(\$2,178)
-------------------	------------------