

Department of Administration Budget and Management Division John O. Norquist

Mayo

Michael J. Soika

Directo

Laura J. Engan Budget and Management Director

April 8, 2003

Ref: 03041

Common Council City of Milwaukee

Subject:

Introduction of Resolution and Ordinance relating to a 2003 Budget

Adjustment Plan.

## Dear Honorable Members:

We are submitting the attached resolution and ordinance for introduction at the April 15, 2003 Common Council meeting. These Council files will authorize changes planned in departments to reduce their 2003 budgets. We are requesting these files to be introduced by title at this time and will provide the detailed resolution, ordinance and fiscal note for this purpose at a later date.

Respectfully submitted,

Joseph J. Czar

Budget and Management Director

JCG:fcw

03Budget: Budget Adjustment ttlonly.doc