

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: March 22, 2001

FILE NUMBER: 001681
 Original Fiscal Note Substitute

SUBJECT: Substitute resolution relative to the application, acceptance and funding of the U. S. Department of Justice Weed and Seed Grant Community Security Partnerships Grant(Northside) for \$225,000, the Weed and Seed Expansion (Southside) for \$225,000 and the United South for \$225,000, and authorization of the Social Development Commission to exercise administrative and supervisory functions.

B) SUBMITTED BY (name/title/dept./ext.): Darlene Hayes, Associate Director, DOA-CBGA, X3844

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Weed & Seed (Northside)	GRO00100000	259,101	225,000	
	Weed & Seed Expansion-Southside	GRO00100000	266,966	225,000	
	Weed & Seed - United South	GRO00100000	268,659	225,000	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

In Kind will be provided by MPD as follows:

Weed & Seed Community Security Partnership (Northside)	\$34,101
Weed & Seed Expansion (Southside)	\$41,966
Weed & Seed United South	\$43,659

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE