

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Center for Tech and Civic Life Addendum Grant 200755

PROJECT/PROGRAM YEAR: 2020

CONTACT PERSON: Claire Woodall-Vogg, Election Commission

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					\$160,000
		Various Positions - Election Workers, Election Inspectors, Chief Inspectors and Education and Outreach staff, and Auxillary Position and Hazard Pay					
		TOTAL PERSONNEL COSTS		\$160,000			\$160,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		-Additional Personal Protective Equipment					
		-Department of Public Works reimbursement					
		-Election Inspector Manuals & Mailing					
		TOTAL OPERATING EXPENDITURES		\$215,000			\$215,000
		EQUIPMENT					
		(5) DS850 high-speed tabulators & (5) DS450					
		(10) Laptops for absentee ballot center					
		(2) Omation-210 mail openers					
		TOTAL EQUIPMENT		\$880,000			\$880,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					

		TOTAL COSTS		\$1,255,000		\$1,255,000