



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MILELE A. COGGS, CHAIR**

*Ald. Chantia Lewis, Vice-Chair*

*Ald. Michael J. Murphy, Ald. Russell W. Stamper, II, and Ald.*

*Jose G. Perez*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,*

*clee@milwaukee.gov*

*Legislative Liaison, Dana Zelazny, 286-8679,*

*dana.zelazny@milwaukee.gov*

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Thursday, October 31, 2019

9:00 AM

Room 301-B, Third Floor, City Hall

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#### BUDGET AMENDMENT DAY

Meeting convened at 9:41 a.m.

*Ald. Ashanti Hamilton present as a member in place of Ald. Coggs between 1:50 p.m. and 3:05 p.m.*

**Present** 5 - Lewis, Murphy, Stamper, Perez, Coggs

**Individuals also present at the table:**

*Martin Matson, Comptroller*

*Dennis Yaccarino, Budget Director*

*Keith Broadnax, Legislative Reference Bureau Manager*

*Dana Zelazny, Legislative Reference Bureau*

*Toni Biscobing, Deputy Comptroller*

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

**Sponsors:** THE CHAIR

*Amendment 1*

*Each department head is directed to report to the Common Council on the department's activities and strategies for reducing violence in Milwaukee. The intent of the amendment is to raise awareness that violence reduction is a responsibility for all City departments.*

*Ald. Stamper and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 2*

*DOA Insert footnote directing the Commissioner of Neighborhood Services and Director of the Department of Administration to collaborate on implementing workshops and training sessions for educating local contractors on deconstruction contracting opportunities and successful procurement strategies with the City.*

*Ald. Stamper added as a cosponsor.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 3*

*DOA Add a footnote to the positions of Administration Director and the Commissioner of Public Works stating that they shall collaborate to present a plan to the Common Council for using existing City and community resources to activate City-owned play spaces and to encourage their use by children.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 4*

*DOA Add a footnote directing the Commissioner of Public Works and the Small Business Development Director to create and execute workshops for contractors on best practices for completing paper work needed for City contracting opportunities.*

*Ald. Stamper, Perez, and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 5*

*DOA Add a footnote directing the Block Grant Director to cooperate with the Health Department to establish a plan for ensuring that CDBG Grant award recipients receive training in alignment with the goals and objectives of the Blueprint for Peace.*

*Appearing:*

*Steven Mahan, Community Development Grants Administration*

*Nicholas DeSiato, Police Department*

*Ald. Stamper and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 6*

*DOA Add a footnote to the Chief Information Officer position in the Department of Administration, directing that the Chief Information Officer shall establish a management training protocol in relation to new software platforms for affected City departments. The intent is to ensure upper-level employees are on-boarded with new software platforms.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 7*

*DOA Create a new SEED pilot program special fund in the Department of Administration with funding of \$200,000. Offset by reducing overtime and computer replacement in the Police Department for a total of \$200,000. Intent of the amendment is to create a universal basic income program based on the Stockton model.*

*Ald. Lewis moved substitution of Amendment 7 with Amendment 7A. (Prevailed 5-0)*

**This Budget was NOT ACTED ON**

*Amendment 7A*

*Create a new SEED pilot program Special Fund in the Department of Administration with funding of \$100,000. Offset by reducing overtime and computer replacement in the Police Department for a total of \$100,000. Intent of the amendment is to create a universal basic income program based on the Stockton model.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Coggs, Lewis and Stamper

**No** 2 - Murphy and Perez

*Amendment 8*

*DOA Add \$130,000 to the Police Operating Budget to fund the Police Ambassador Program. Offset the increase by reducing the operating budgets of all General City departments, except for the Police Department, by a proportional amount.*

*Appearing:*

*Nicholas DeSiato, Police Department*

*Ald. Ashanti Hamilton, Common Council President*

*Alex Ramirez, Police Department*

*Ald. Murphy moved substitution of Amendment 8 with Amendment 8A. (Prevailed 5-0)*

**This Budget was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 8A*

*Various departments. Add \$130,000 to the Police Operating Budget to fund the Police Ambassador Program. Offset the increase by reducing the operating budget of all General City departments, except for the Police Department, by a proportional amount.*

*Appearing:*

*Bernadette Karanja, City Clerk's Office*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Perez

**No** 3 - Coggs, Lewis and Stamper

*Amendment 9*

*DOA Add \$100,000 to a new Street Prostitution Partner Patrol special fund in the Department of Administration. Add a footnote stating Administration Director shall collaborate with the Police Chief to submit an expenditure plan for approval to the Common Council. It is the intent of the Common Council to earmark \$100,000 in future CDBG award funding to support this program.*

*Appearing:*

*Alex Ramirez, Police Department*

*Karin Tyler, Office of Violence Prevention*

*Arnitta Holliman, Office of Violence Prevention*

*Ald. Lewis added as a cosponsor.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Stamper and Perez

**No** 1 - Murphy

*Amendment 10*

*DOA Add a footnote to the Chief Information Officer (CIO) directing the CIO to establish a reckless driving hotline.*

*Appearing:*

*Nancy Olson, Information and Management Technology Division*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 11*

*DOA Add a footnote to the Administration Director position in the Department of*

*Administration, directing that the Administration Director shall collaborate with representatives of Milwaukee County, Milwaukee Public Schools and City departments in implementing a One Milwaukee initiative. The One Milwaukee initiative will explore intergovernmental cost- and service-sharing arrangements. The Administration Director shall present a report on the initiative to the Common Council within six months.*

*Appearing:*

*Ald. Ashanti Hamilton, Common Council President*

*Ald. Stamper, Coggs, and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Murphy and Stamper

**No** 0

**Excused** 1 - Perez

*Amendment 12*

*ASSESSOR Add a footnote directing the Commissioner of Assessments to implement a program to contact tenants of commercial tax-exempt buildings regarding interest in participating in the City's Fair Share PILOT program.*

*Ald. Lewis and Stamper added as cosponsors.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 13*

*ASSESSOR Increase funding for the Violence Prevention Initiative in the Health Department by \$200,000. Increase funding for the Operating Expenditures account in the Health Department by \$19,948, with the funding to provide free vital records for young adults aging out of foster care. Offset these increases by eliminating stipends and reimbursement for all Board and Commission members, with the exception of the Chairman of the Board of Zoning Appeals. This amendment requires ordinances to be amended to eliminate the stipends and reimbursements for Board and Commission members. If ordinances are not amended, the impact of the amendment will be a \$219,948 increase to the tax levy.*

*Appearing:*

*Ald. Nikiya Dodd, 5th Aldermanic District*

*Jeanette Kowalik, Health Department*

*Jamaal Smith, Office of Violence Prevention*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Coggs, Lewis, Murphy, Stamper and Perez

*Amendment 14*

*ASSESSOR Increase funding for the Violence Prevention Initiative in the Health Department by \$150,547 and add \$10,000 to subsidize free vital records. Offset this increase by eliminating stipends and reimbursement for all Board and Commission members, with the exception of the Chairman of the Board of Zoning Appeals and the Fire and Police Commissioners. This amendment requires ordinances to be amended to eliminate the stipends and reimbursements for Board and Commission members. If ordinances are not amended, the impact of the amendment will be a \$160,547 increase to the tax levy.*

*Appearing:*

*Ald. Nikiya Dodd, 5th Aldermanic District*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 15*

*DCD Footnote directing the Commissioner of Department of City Development to present a plan to the Common Council to improve participation and successful outcomes of the Youth Earn and Learn program.*

*This amendment was considered companion to and in conjunction with Amendment 42F.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 16*

*DCD Footnote directing the Commissioner of City Development to present recommendations to the Common Council on implementing alternative housing models for development that lead to permanent affordability and community ownership.*

*Ald. Perez, Stamper, and Lewis added as cosponsors.*

**A motion was made by ALD. PEREZ that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 17*

*DCD Insert a footnote directing the Commissioner of City Development to implement a plan to prevent landlords with a history of eviction abuse from purchasing City-owned properties.*

*Ald. Stamper and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 18*

*DCD Insert footnote directing the Mayor's Office and the Department of City Development to report to the Common Council a plan for leveraging corporate contact opportunities during the Democratic National Convention.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Murphy and Stamper

**No** 0

**Excused** 1 - Perez

*Amendment 19*

*DCD Insert a footnote directing the Commissioner of City Development to present a plan to the Common Council for requiring developers to be responsible for the monitoring and maintenance of City-owned properties being held off the market for potential development.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Murphy and Stamper

**No** 0

**Excused** 1 - Perez

*Amendment 20*

*DCD Insert a footnote directing the Commissioner of City Development and Commissioner of Public Works to establish a plan for minimizing disruptions to local businesses during street construction.*

*Ald. Stamper added as a cosponsor.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Meeting recessed at 1:58 p.m.*

*Meeting reconvened at 3:05 p.m.*

*Amendment 21*

*DCD Insert a footnote directing the Commissioner of City Development to present a plan to the Common Council for streamlining and co-administering the City's youth*

*employment programs, including Earn and Learn and Promise Zone programs.*

*Appearing:*

*Ald. Ashanti Hamilton, Common Council President*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 22*

*DCD Create a \$10,000 Central City Economic Development Commission special fund in the Common Council-City Clerk's office. Offset the increase by reducing DCD Milwaukee 7 special fund by \$5,000 and the Economic Development Marketing special fund by \$5,000.*

*Appearing:*

*Rocky Marcoux, Department of City Development*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Murphy, Stamper and Perez

**No** 0

**Excused** 1 - Coggs

**Abstain** 1 - Lewis

*Amendment 23*

*DCD Create a \$100,000 DCD Participatory Housing special fund. Insert a footnote instructing the Commissioner of DCD to plan a participatory approach to affordable housing, in relation to Land Trusts and Cooperative Housing programs.*

*Appearing:*

*Ald. Ashanti Hamilton, Common Council President*

*Rocky Marcoux, Department of City Development*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 24*

*CC-CC Add a footnote to the position of City Clerk stating that the City Clerk shall collaborate with the Department of City Development on establishing a yard signage program to market the sale of City-owned properties.*

*Ald. Lewis added as a cosponsor.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Murphy and Perez

**No** 0

**Excused** 1 - Stamper

*Amendment 25*



*CC-CC Add \$100,000 to the City Clerk with the intent of creating a new Pilot Participatory Budget Program that allows residents to have a voice in how the City allocates the 2020 Budget. The City Clerk shall undertake a survey and with the results allocate funding accordingly.*

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 26*

*CC-CC Add \$20,000 to the Hip Hop Week MKE special fund in the City Clerk's Office.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Stamper and Perez

**No** 2 - Lewis and Murphy

**Abstain** 1 - Coggs

*Amendment 27*

*COMPTROLLER Provide \$10,245 in funding for a Baby Changing Station special fund in Department of Public Works-Infrastructure to install changing stations in restrooms in City libraries and clinics. Offset by reducing Department of Employee Relations operating budget by \$5,245 and reducing the Comptroller Office's operating budget by \$5,000.*

*Appearing:*

*Ald. Cavalier Johnson, 2nd Aldermanic District*

*Ald. Nik Kovac, 3rd Aldermanic District*

*Ald. Stamper and Perez added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Hamilton

**No** 0

*Amendment 28*

*DER Insert a footnote instructing the Employee Relations Director to provide trauma-informed care training for all City employees routinely assigned to call center-type duties.*

*Ald. Lewis moved substitution of Amendment 28 with Amendment 28A. (Prevailed 5-0)*

**This Communication was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 28A*

*Insert a footnote instructing the Health Commissioner to coordinate with the Director of Employee Relations to provide trauma-informed care training for all City employees routinely assigned to call center-type duties.*

*Ald. Lewis and Stamper added as cosponsors.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 29*

*DER Insert a footnote instructing the Employee Relations Director to investigate and report the impacts of employee turnover on the City's pension funding and liabilities.*

*Ald. Lewis added as a cosponsor.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 30*

*DER Insert a footnote instructing the Employee Relations Director to implement regular "Stay Interviews" with City employees to investigate job satisfaction.*

*Appearing:*

*Maria Monteagudo, Department of Employee Relations*

*Ald. Lewis added as a cosponsor.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 31*

*DER Add a footnote requiring that the Director of Employee Relations shall report annually to the Common Council on the implementation and results of employee exit interviews.*

*Appearing:*

*Maria Monteagudo, Department of Employee Relations*

*Ald. Lewis and Stamper added as cosponsors.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

No 0

*Amendment 32*

*DER Insert a footnote requiring the Director of Employee Relations to present a report to the Common Council on strategies for reducing educational barriers to City employment in favor of providing more robust on-the-job training.*

*Appearing:*

*María Monteagudo, Department of Employee Relations*

*Ald. Lewis and Coggs added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 33*

*FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to provide quarterly reports to the Common Council on 9-1-1 call wait times, as well as activities, training, and initiatives to reduce 9-1-1 call wait times.*

*Appearing:*

*Nicholas DeSiato, Police Department*

*Alex Ramirez, Police Department*

*Ald. Stamper, Lewis and Perez added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 34*

*FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to collaborate with the Police Department on initiatives to reduce overtime expenditures.*

*This amendment was considered companion to and in conjunction with Amendment 42F.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 35*

*FPC Insert a footnote directing the Executive Director of the Fire & Police Commission*

*to collaborate with the Police Department and the Health Department to present a plan to the Common Council for information-sharing following a critical incident.*

*Ald. Lewis and Stamper added as cosponsors.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 36*

*FPC Add position 0.5 FTE and funding for an additional Recruiter in the Fire & Police Commission.*

*Ald. Perez, Lewis, Stamper, and Coggs added as cosponsors.*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 37*

*FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to ensure that recruiting activities for the Fire Cadet program shall take place only within the city of Milwaukee.*

*Appearing:*

*Griselda Aldrete, Fire and Police Commission*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 38*

*FPC Eliminate funding for 2020 recruit class in Police budget. Add position authority and funding for a Recruiter and a Testing Coordinator in the Fire & Police Commission; add \$50,000 to Fire & Police Commission operating budget to provide increased contractor capacity for testing/examinations and speed up establishing eligibility lists in 2020. Add remaining funds to DPW-Operations for Operation Driver Workers.*

*Appearing:*

*Ald. Nikiya Dodd, 5th Aldermanic District*

*Griselda Aldrete, Fire and Police Commission*

*Bryan Rynders, Budget Office*

*Nicholas DeSiato, Police Department*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 39*

*FPC Reduce funding for the Police recruit class to 15 recruits. Add position authority , FTE and funding for a Recruiter and a Testing Coordinator in the Fire & Police Commission; add \$50,000 to the Fire & Police Commission operating budget to provide increased contractor capacity for testing/examinations and speed up establishing eligibility lists in 2020. Add the remaining savings to DPW-Operations for Operations Driver Workers.*

*Appearing:*

*Ald. Nikiya Dodd, 5th Aldermanic District  
Griselda Aldrete, Fire and Police Commission  
Bryan Rynders, Budget Office  
Nicholas DeSiato, Police Department*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 40*

*HEALTH Insert a footnote directing the Commissioner of Health and Chief of Police to prepare a plan for partnering to leverage City resources to reduce violence in Milwaukee.*

*Appearing:*

*Nicholas DeSiato, Police Department*

*Ald. Lewis added as a cosponsor.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 41*

*HEALTH Insert a footnote directing the Commissioner of Health to report to the Common Council a plan and timeline for implementing a client electronic healthcare records system.*

*Ald. Lewis added as a cosponsor.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

No 0

*Amendment 42*

*HEALTH Add \$240,000 to the Health Department for a Birthing Moms Pilot Project and \$20,000 for a Trauma Informed Care marketing campaign, add four FTE for Operations Driver Workers in Public Works, provide \$300,000 in funding for a Violence Interruption Special Purpose Account, create a Blueprint for Peace Implementation Special Purpose Account with \$50,000 in funding, create an Emergency Housing capital program with funding of \$200,000 in General Obligation borrowing.*

*Ald. Lewis moved substitution of Amendment 42 with Amendment 42F (Prevailed 3-0)  
Excused - Murphy, Stamper*

**This Budget was NOT ACTED ON**

*Amendment 42F*

*Add \$240,000 to the Health Department for a Birthing Moms Pilot Project and \$20,000 for a Trauma Informed Care marketing campaign, add four FTE for Operations Driver Workers in Public Works, create a Violence Interruption Specials Purpose Account with \$300,000 in funding, create an Earn and Learn Special Fund in the Department of City Development with \$72,000 in funding, create a Participatory Budget Special Purpose Account with \$100,000 in funding with the intent of giving citizens a voice in City violence prevention funding, create a Reckless Driving Task Force Recommendations Special Fund in the Department of Public Works, increase litter can equipment budget by \$55,000 create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with funding of \$300,000 in General Obligation borrowing, add \$500,000 of new General Obligation borrowing authority for a Complete Streets capital program. Offset new General Obligation borrowing by reducing Police Vehicle General Obligation borrowing. Offset the operating budget increases with a reduction in Police Overtime by \$747,269. Replace \$240,000 of cash revenues in the Lead Service Line Replacement Program with new borrowing. Eliminate the Bubl special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. The intent is to have the Comptroller recognize \$350,000 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

*Ald. Rainey added as a cosponsor.*

*Companion amendments 15, 34, 48A, and 95 were considered in conjunction with Amendment 42F.*

*Appearing:*

*Jeanette Kowalik, Health Department  
Jamaal Smith, Health Department  
Jeff Polenske, Department of Public Works  
Maudwella Kirkendoll, Community Advocates  
Nicholas DeSiato, Police Department  
Griselda Aldrete, Fire and Police Commission*

*Ald. Stamper moved substitution of Amendment 42F with Amendment 42G. (Prevailed 5-0)*

**This Budget was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 42G*

*Add \$240,000 to the Health Department for a Birthing Moms Pilot Project, \$20,000 for a Trauma Informed Care marketing campaign, and add position, FTE, and funding for a Healthy Food Access Coordinator, add four FTE for Operations Driver Workers in Public Works, create a Violence Interruption Specials Purpose Account with \$300,000 in funding, create an Earn and Learn Special Fund in the Department of City Development with \$72,000 in funding, create a Participatory Budget Special Purpose Account with \$100,000 in funding with the intent of giving citizens a voice in City violence prevention funding, create a Reckless Driving Task Force Recommendations Special Fund in the Department of Public Works, increase litter can equipment budget by \$55,000 create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with funding of \$300,000 in General Obligation borrowing. Offset new General Obligation borrowing by reducing Police Vehicle General Obligation borrowing. Offset the operating budget increases with a reduction in Police Overtime by \$747,269. Replace \$240,000 of cash revenues in the Lead Service Line Replacement Program with new borrowing. Eliminate the Publr special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. The intent is to have the Comptroller recognize \$350,000 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Stamper and Perez

**No** 1 - Murphy

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Ald. Lewis moved reconsideration of Amendment 42G. (Prevailed 5-0)*

**A motion was made by ALD. LEWIS that this Budget be RECONSIDERED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 42G*

*Add \$240,000 to the Health Department for a Birthing Moms Pilot Project, \$20,000 for a Trauma Informed Care marketing campaign, and add position, FTE, and funding for a Healthy Food Access Coordinator, add four FTE for Operations Driver Workers in Public Works, create a Violence Interruption Specials Purpose Account with \$300,000 in funding, create an Earn and Learn Special Fund in the Department of City Development with \$72,000 in funding, create a Participatory Budget Special Purpose Account with \$100,000 in funding with the intent of giving citizens a voice in City violence prevention funding, create a Reckless Driving Task Force Recommendations Special Fund in the Department of Public Works, increase litter can equipment budget by \$55,000 create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with funding of \$300,000 in General Obligation borrowing. Offset new General Obligation borrowing by reducing Police Vehicle General Obligation borrowing. Offset the operating budget increases with a reduction in Police Overtime by \$747,269. Replace \$240,000 of cash revenues in the Lead Service Line Replacement Program with new borrowing. Eliminate the Bublr special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. The intent is to have the Comptroller recognize \$350,000 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

*Ald. Stamper moved substitution of Amendment 42G with Amendment 42H. (Prevailed 5-0)*

**This Budget was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 42H*

*Add \$240,000 to the Health Department for a Birthing Moms Pilot Project, \$20,000 for a Trauma Informed Care marketing campaign, and add position, FTE, and funding for a Healthy Food Access Coordinator, add four FTE for Operations Driver Workers and necessary operating funds in Public Works to restore biweekly street sweeping service in the Combined Sewer Area, create a Violence Interruption Specials Purpose Account with \$300,000 in funding, create an Earn and Learn Special Fund in the Department of City Development with \$72,000 in funding, create a Participatory Budget Special Purpose Account with \$100,000 in funding with the intent of giving citizens a voice in City violence prevention funding, create a Reckless Driving Task Force Recommendations Special Fund in the Department of Public Works, increase litter can equipment budget by \$55,000 create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with funding of \$300,000 in General Obligation borrowing. Offset new General Obligation borrowing by reducing Police Vehicle General Obligation borrowing. Offset the operating budget increases with a reduction in Police Overtime by \$545,669. Replace \$240,000 of cash revenues in the Lead Service Line Replacement Program with new borrowing. Eliminate the Bublr special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. Increase Stormwater fee by and additional 0.85% for \$305,600 and increase Sewer Maintenance Fund transfer to the General Fund by*



\$305,600. The intent is to have the Comptroller recognize \$655,600 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

This item was held and taken up as the last amendment considered by the committee.

Meeting recessed at 8:20 p.m.

Meeting reconvened at 8:34 p.m.

Ald. Stamper moved substitution of Amendment 42H with Amendment 42I. (Prevailed 5-0)

**This Budget was NOT ACTED ON**

*Amendment 42I*

Add \$240,000 to the Health Department for a Birthing Moms Pilot Project, \$20,000 for a Trauma Informed Care marketing campaign, and add position, FTE, and funding for a Healthy Food Access Coordinator, add four FTE for Operations Driver Workers and necessary operating funds in Public Works to restore biweekly street sweeping service in the Combined Sewer Area, create a Violence Interruption Specials Purpose Account with \$300,000 in funding, create an Earn and Learn Special Fund in the Department of City Development with \$72,000 in funding, create a Participatory Budget Special Purpose Account with \$100,000 in funding with the intent of giving citizens a voice in City violence prevention funding, create a Reckless Driving Task Force Recommendations Special Fund in the Department of Public Works, increase litter can equipment budget by \$110,000 create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with funding of \$300,000 in General Obligation borrowing. Offset new General Obligation borrowing by reducing Police Vehicle General Obligation borrowing. Offset the operating budget increases with a reduction in Police Overtime by \$545,669. Replace \$240,000 of cash revenues in the Lead Service Line Replacement Program with new borrowing. Eliminate the Bubl special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. Increase Stormwater fee by and additional 1.15% for \$415,600 and increase Sewer Maintenance Fund transfer to the General Fund by \$415,600. The intent is to have the Comptroller recognize \$765,600 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Stamper, Perez and Coggs

**No** 1 - Murphy

*Amendment 43*

HEALTH Add position authority, FTE and funding for a new Healthy Food Access Coordinator position in the Health Department. The specific title, pay range and salary of the position will be determined by a DER classification study.

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 44*

*HEALTH Provide \$240,000 for new Birthing Moms Pilot Project special fund which will distribute free lead education kits, including filters, for all birthing moms in the 53204, 53206, 53208 and 53210 Zip codes prior to hospital discharge. Fund the new special fund by replacing cash revenues in the Lead Service Line Replacement Program with new borrowing. The intent is to have the Comptroller recognize this revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

*Ald. Stamper added as a cosponsor.*

*Appearing:  
Jeanette Kowalik, Health Department*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Murphy, Stamper and Perez  
**No** 2 - Lewis and Coggs

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Ald. Stamper moved reconsideration of Amendment 44. (Prevailed 5-0)*

**A motion was made by ALD. STAMPER that this Budget be RECONSIDERED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs  
**No** 0

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 44*

*HEALTH Provide \$240,000 for new Birthing Moms Pilot Project special fund which will distribute free lead education kits, including filters, for all birthing moms in the 53204, 53206, 53208 and 53210 Zip codes prior to hospital discharge. Fund the new special fund by replacing cash revenues in the Lead Service Line Replacement Program with new borrowing. The intent is to have the Comptroller recognize this revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Perez  
**No** 3 - Lewis, Stamper and Coggs

*Amendment 45*

*HEALTH Eliminate position authority and funding for 7 Community Service Officers. Use funding to add \$379,350 to Health Department's Violence Prevention Initiative special fund and \$10,000 to subsidize free vital records.*

*Appearing:*

*Jeanette Kowalik, Health Department  
Ald. Nikiya Dodd, 5th Aldermanic District  
Nicholas DeSiato, Police Department*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 46*

*DNS Add \$50,000 and create a new DNS special fund account for the purchase and distribution of security cameras to monitor illegal dumping.*

*Appearing:*

*Erica Lewandowski, Department of Neighborhood Services  
Michael Mazmanian, Department of Neighborhood Services*

*Ald. Stamper added as a cosponsor.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 1 - Stamper

**No** 4 - Lewis, Murphy, Perez and Coggs

*Amendment 47*

*POLICE Insert a footnote directing the Chief of Police to report to the Common Council on the department's strategy for educating hotel and other hospitality operators and staff on recognizing and reporting human trafficking during the Democratic National Convention.*

*Ald. Stamper and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Murphy, Stamper and Coggs

**No** 0

**Excused** 1 - Perez

*Amendment 48*

*POLICE Insert a footnote urging the Chief of Police to expand trauma informed care training to all members of the Milwaukee Police Department.*

*Ald. Stamper moved substitution of Amendment 48 with Amendment 48A. (Prevailed 5-0)*

**This Budget was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 48A*

*Insert a footnote directing the Fire and Police Commission Executive Director to expand trauma informed care training to all members of the Milwaukee Police Department.*

*This amendment was considered companion to and in conjunction with Amendment 42F.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Murphy, Stamper and Perez

**No** 0

*Amendment 49*

*POLICE Add funding and FTE to increase Police average sworn strength by 30 to 1,834.*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Perez

**No** 2 - Stamper and Coggs

**Abstain** 1 - Lewis

*Amendment 52*

*POLICE Restore planned street lighting burn time reduction. Offset with reduction to Police Department's Computer Replacement Program special fund.*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Murphy, Stamper, Perez and Coggs

**No** 1 - Lewis

*Amendment 53*

*POLICE Create a new gun buy-back special fund in the Police Department and fund with \$100,000. Offset with reduction to Police overtime.*

*Appearing:*  
*Nicholas DeSiato, Police Department*  
*Alex Ramirez, Police Department*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Stamper

**No** 2 - Lewis and Perez

**Abstain** 1 - Coggs

*Amendment 54*

*POLICE Add funding and FTE to increase Police average sworn strength by 30 to 1,834 to supplement traffic enforcement.*

*Appearing:*  
*Nicholas DeSiato, Police Department*  
*Alex Ramirez, Police Department*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 1 - Perez

**No** 4 - Lewis, Murphy, Stamper and Coggs

*Amendment 55*

*POLICE Add funding and FTE'S to increase Police average sworn strength by 20 to 1,824 to supplement traffic enforcement.*

*Appearing:*  
*Nicholas DeSiato, Police Department*  
*Alex Ramirez, Police Department*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Perez

**No** 3 - Lewis, Stamper and Coggs

*Amendment 56*

*POLICE Create a Milwaukee Safety and Equity Special Purpose Account administered by the City Clerk with funding of \$2 million. Offset by reducing the Police overtime budget by \$2 million.*

*Appearing:*  
*Nicholas DeSiato, Police Department*  
*Alex Ramirez, Police Department*  
*Ald. Cavalier Johnson, 2nd Aldermanic District*  
*Ald. Nik Kovac, 3rd Aldermanic District*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 57*

*POLICE Eliminate position authority and funding for 7 Community Service Officers and create a new mentorship program within the Police Department. Intent is to provide funding for a Police mentorship and coaching initiative for recruits and new officers, and to provide funding for bonuses to incentivize lower level sworn officers to apply for higher-level, supervisory positions.*

*Appearing:  
Nicholas DeSiato, Police Department  
Alex Ramirez, Police Department*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 4 - Lewis, Murphy, Stamper and Coggs

**Abstain** 1 - Perez

*Amendment 58*

*POLICE Restore position authority and funding for 18 Community Service Officer positions and offset with reduction in Police overtime.*

*Appearing:  
Nicholas DeSiato, Police Department  
Alex Ramirez, Police Department  
Ald. Scott Spiker, 13th Aldermanic District  
Ald. Nik Kovac, 3rd Aldermanic District*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 59*

*POLICE Restore position authority for 18 Community Service Officers and funding for 9 Community Service Officer positions and offset with reduction in Police overtime.*

*Appearing:  
Nicholas DeSiato, Police Department  
Alex Ramirez, Police Department  
Ald. Scott Spiker, 13th Aldermanic District  
Ald. Nik Kovac, 3rd Aldermanic District*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 60*

*POLICE Restore position authority for 18 Community Service Officers and funding for 6 Community Service Officer positions and offset with reduction in Police overtime.*

*Appearing:*

*Nicholas DeSiato, Police Department*  
*Alex Ramirez, Police Department*  
*Ald. Scott Spiker, 13th Aldermanic District*  
*Ald. Nik Kovac, 3rd Aldermanic District*

**A motion was made by ALD. PEREZ that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 61*

*POLICE Restore position authority for 18 Community Service Officer positions.*

*Appearing:*  
*Nicholas DeSiato, Police Department*  
*Alex Ramirez, Police Department*  
*Ald. Scott Spiker, 13th Aldermanic District*  
*Ald. Nik Kovac, 3rd Aldermanic District*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 62*

*PORT Add a footnote to the position of Municipal Port Director stating that the Municipal Port Director shall present a report to the Common Council on the Port's progress on reaching out to Sister Cities.*

*Ald. Stamper and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 63*

*DPW-ADMIN Add the following footnote to the Commissioner of Public Works: "The Commissioner of the Department of Public Works will establish a plan to more effectively communicate to residents and businesses plans for underground, sewer, road and other City projects that may disturb lead service lines."*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 64*

*DPW-ADMIN Add the following footnote to the Commissioner of Public Works: "The Commissioner of the Department of Public Works will establish a strategy for cleaning areas adjacent to highways."*

*Ald. Stamper added as a cosponsor.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 65*

*DPW-ADMIN Add a footnote to the position of Commissioner of Public Works stating that the Commissioner shall present a report to the Common Council on long-term plans for maintenance and reconstruction of City alleys.*

*Ald. Stamper added as a cosponsor.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 66*

*DPW-ADMIN Add a footnote to the position of Commissioner of Public Works stating that the Commissioner shall present an annual report to the Common Council on the state of opportunities and technologies for implementing renewable resources in City-wide infrastructure, particularly for street lights.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 67*

*DPW-OPERATIONS Reduce planned purchase of five new refuse packers to four and increase budget for refuse carts by the corresponding amount.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*Rick Meyers, Department of Public Works*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Murphy, Stamper and Perez

**No** 0



**Abstain** 2 - Lewis and Coggs

*Amendment 68*

*DPW-OPERATIONS Restore biweekly street sweeping service in the Combined Sewer Area by adding position authority, funding, and FTE's for four Operations Driver Workers. Offset the cost by increasing the stormwater fee by an additional one percent and by increasing the Sewer Maintenance Fund payment to the General Fund. This amendment will require legislation increasing the stormwater fee and revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*Rick Meyers, Department of Public Works*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Perez

**No** 3 - Lewis, Stamper and Coggs

*Amendment 69*

*DPW-OPERATIONS Restore position authority, funding, and FTE's for four Operations Driver Workers, for bi-weekly street sweeping in the combined sewer area.*

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 70*

*DPW-OPERATIONS Add \$160,000 in funding to the DPW-Operations equipment budget for the purchase of 400 litter cans. Offset the increase by eliminating the Bubl'r Bikes special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. The remaining \$50,000 will be funded through the tax levy. This amendment will require revenue recognition by the Comptroller. If the revenue is not recognized, the tax levy impact of this amendment will be as stated.*

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 71*

*DPW-OPERATIONS Create a special fund with \$60,000 in funding for a contracted complaint-based Rapid Response Team. The Rapid Response Team shall be responsive to both requests from members of the Council and block captains. Fund the new special fund by replacing cash revenues in the Lead Service Line Replacement Program with new borrowing. The intent is to have the Comptroller recognize this revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*Rick Meyers, Department of Public Works*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Stamper, Perez and Coggs

**No** 1 - Murphy

*Amendment 72*

*DPW-OPERATIONS Restore position authority, funding, and FTE's for 30 Auxiliary Operations Driver Workers.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*Rick Meyers, Department of Public Works*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 73*

*DPW Add positions, FTE and funding to the Department of Public Works sufficient to restore collection of bulky waste outside of the cart exceeding six cubic yards. Increased costs will be offset by an increase to the Solid Waste Fee.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*Rick Meyers, Department of Public Works*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 74*

*DPW Remove free bulky waste pickup from regular garbage collection routes and provide free bulky waste pickup on a limited number of "exception" days per year. Budget savings will be used to create an organics waste collection service.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*Rick Meyers, Department of Public Works*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 75*

*DPW-INFRASTRUCTURE Add \$110,000 in funding to a new Reckless Driving Task Force Initiatives Special Fund in DPW-Infrastructure. Offset the increase by eliminating the Bublr Bikes special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000.*

*Individuals appearing:*

*Jeff Polenske, Department of Public Works*

*Chuck Schumacher, Department of Public Works*

*James Owczarski, City Clerk*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 2 - Murphy and Perez

**No** 3 - Lewis, Stamper and Coggs

*Amendment 76*

*SPA Add \$100,000 in funding to the Neighborhood Vacant Property Monitoring Special Purpose Account.*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 77*

*SPA Add \$50,000 of levy funding and a footnote to the MKE Community Excellence Fund that the intent of the Common Council is to earmark \$50,000 in CDBG funds for this initiative and that the City Clerk shall work with the Office of Violence Prevention on implementing the initiative. The footnote also requires that release of funds from the Special Purpose Account shall be contingent upon receipt of matching funds.*

*Appearing:*

*Rocky Marcoux, Department of City Development*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 78*

*CAPITAL Create a \$200,000 DCD capital Entrepreneurial Forgivable Loan Program to provide forgivable loans of up to \$10,000. Offset by reducing DCD Commercial Investment Program by \$200,000.*

*Appearing:*

*Rocky Marcoux, Department of City Development*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 79*

*CAPITAL Add a footnote that directs \$250,000 of the 2020 "Concentrated Blight Elimination" funds to be used for demolition of buildings in areas with high densities of vacant properties.*

*Appearing:*

*Rocky Marcoux, Department of City Development*

*Ald. Stamper and Lewis added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

No 0

*Amendment 80*

*CAPITAL Increase City funding for the Housing Trust Fund by \$200,000. Offset this increase by reducing the 10,000 Homes Initiative by \$200,000.*

*Appearing:*

*Rocky Marcoux, Department of City Development*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 81*

*CAPITAL Add \$100,000 new borrowing to a new DCD capital program for establishing a shelter for victims of prostitution and human trafficking. Include a footnote stating it is the intent of the Common Council to earmark up to \$100,000 in future CDBG programming funds to support establishing and operating the shelter.*

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 82*

*CAPITAL Add \$600,000 of new borrowing and \$600,000 of special assessment authority to DPW-Infrastructure's Alley Reconstruction Capital Program. Add the following footnote to the program: "The Commissioner of Public Works shall present a plan to the Common Council for approval of the alley projects selected for reconstruction.*

*Individuals appearing:*

*Samir Amin, Department of Public Works*

*Ald. Robert Bauman, 4th Aldermanic District*

*Ald. Bauman and Murphy added as cosponsors.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 83*

*CAPITAL Create new Complete Streets Capital Program in DPW-Infrastructure with \$1,000,000 of new borrowing. Fund by reducing City Hall Foundation Restoration by \$500,000, with the remainder funded by new borrowing.*

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 84*

*CAPITAL Create new Community Resource Hub Capital Program in the Department of*

*City Development, with \$200,000 of new borrowing to fund the program.*

*Appearing:*

*Rocky Marcoux, Department of City Development*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Stamper, Perez and Coggs

**No** 1 - Murphy

*Amendment 85*

*CAPITAL Reduce the Police Department's Police Vehicles Capital Program new borrowing by \$500,000 and add \$500,000 of new borrowing to the Housing Trust Fund Capital Program.*

*Appearing:*

*Ald. Robert Bauman, 4th Aldermanic District*

*Nicholas DeSiato, Police Department*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 86*

*CAPITAL Increase City funding for Concentrated Blight Elimination by \$500,000. Offset this increase by reducing the 10,000 Homes Initiative by \$500,000.*

*Appearing:*

*Ald. Robert Bauman, 4th Aldermanic District*

*Chris Kraco, Department of Neighborhood Services*

*Michael Mazmanian, Department of Neighborhood Services*

*Rocky Marcoux, Department of City Development*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Lewis, Stamper and Perez

**No** 1 - Murphy

**Abstain** 1 - Coggs

*Amendment 87*

*CAPITAL Add \$500,000 to DPW-Infrastructure's Multimodal Transportation Capital Program to implement the Milwaukee Pedestrian Plan. Reduce funding for the Library Central Improvements Capital Program by \$500,000.*

*Appearing:*

*Ald. Robert Bauman, 4th Aldermanic District*

*Jennifer Meyer-Stearns, Milwaukee Public Library*

*Joan Johnson, Milwaukee Public Library*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:**

**Aye** 0

**No** 5 - Lewis, Murphy, Stamper, Perez and Coggs

*Amendment 88*

*CAPITAL Reduce the Police Department's Police Vehicles Capital Program new borrowing by \$500,000 and add \$500,000 of new borrowing to DPW-Infrastructure's Multimodal Transportation Capital Program.*

*Appearing:*

*Ald. Robert Bauman, 4th Aldermanic District*

*Samir Amin, Department of Public Works*

*Ald. Murphy moved substitution of Amendment 88 with Amendment 88A. (Prevailed 5-0)*

**This Budget was NOT ACTED ON**

*Amendment 88A*

*Add \$500,000 of new borrowing to DPW-Infrastructure's Multimodal Transportation Capital Program.*

*Ald. Murphy added as main sponsor.*

**A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Lewis, Murphy, Stamper and Perez

**No** 1 - Coggs

*Amendment 89*

*CAPITAL Add \$500,000 of new borrowing and \$500,000 of special assessment authority to DPW-Infrastructure's Alley Reconstruction Capital Program.*

**This Communication was AMENDED (WITHDRAWN)**

*Amendment 90*

*CAPITAL Shift \$700,000 from DPW's Street Improvements- Traffic Control Facilities Program to DPW-Infrastructure's Multimodal Transportation Capital Program to implement the Milwaukee Pedestrian Plan.*

*Appearing:*

*Ald. Robert Bauman, 4th Aldermanic District*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

No 0

*Amendment 91*

*CAPITAL Reduce DPW-Infrastructure's High Impact Street Capital Program new borrowing by \$600,000 and add \$600,000 of new borrowing and \$600,000 of special assessment authority to DPW-Infrastructure's Alley Reconstruction Capital Program.*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 92*

*CAPITAL Reduce new borrowing authorization by reducing the Fire Department SCBA Replacement program by \$100,000, DPW-ISD Buildings City Hall Elevator program by \$200,000, and Police Vehicles by \$1,295,000.*

*Appearing:*

*Ald. Cavalier Johnson, 2nd Aldermanic District  
Samir Amin, Department of Public Works*

**This Budget was AMENDED (WITHDRAWN)**

*Amendment 93*

*GRANT & AID Add a footnote to the Grant and Aid Projects Fund budget to establish the intent of the Common Council to earmark \$300,000 in CDBG funds for the Milwaukee Promise program.*

**A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

*Amendment 94*

*WATER Add the following footnote to the Water Works Infrastructure Services operating account: "The Water Works Superintendent shall collaborate with the Department of Administration- Budget and Management Division to provide recommendations on establishing a program to facilitate lead service line replacements by owner-occupants who do not qualify for the City's current cost-share program."*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 95*

*Establish a footnote directing that the Administration Director and the Commissioner of City Development shall collaborate to identify ten properties that can be allocated for emergency housing across the City by the end of 2020. The intent is to identify properties that are multi-unit, such as a duplex or a four unit property.*

*This amendment was considered companion to and in conjunction with Amendment 42F.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 4 - Coggs, Lewis, Stamper and Perez

**No** 1 - Murphy

*Amendment 96*

*Add a footnote to the budget directing that all departments that provide field services in the community to develop a plan on how to make Crime Stoppers material available to the public as part of their daily field operations.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

*Amendment 97*

*Add position authority, FTE and funding for a Community Outreach Liaison position in the City Clerk's Office, and offset by shifting cash revenue funding from the Lead Service Line Replacement Program. The intent is to have the Comptroller recognize \$50,130 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.*

*Ald. Stamper added as a cosponsor.*

**A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:**

**Aye** 3 - Lewis, Stamper and Coggs

**No** 2 - Murphy and Perez

*Director Yaccarino said that after consideration of today's amendments, the total tax levy is up about \$200,000 and expenses are up \$3.3 million.*

**A motion was made by ALD. PEREZ that this Budget be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**



**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

2. [190615](#) Resolution relating to the adoption of the proposed 2020 budget for the Redevelopment Authority of the City of Milwaukee.

**Sponsors:** THE CHAIR

**A motion was made by ALD. LEWIS that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

3. [190906](#) A charter ordinance relating to implementation of various provisions of the 2020 budget.

**Sponsors:** THE CHAIR

**A motion was made by ALD. STAMPER that this Charter Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

4. [190904](#) An ordinance relating to implementation of various provisions of the 2020 budget.

**Sponsors:** THE CHAIR

**A motion was made by ALD. MURPHY that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

5. [190905](#) A resolution relating to implementation of various provisions of the 2020 budget.

**Sponsors:** THE CHAIR

**A motion was made by ALD. PEREZ that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**

**Aye** 5 - Lewis, Murphy, Stamper, Perez and Coggs

**No** 0

**Meeting adjourned at 8:39 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**PLEASE NOTE: If action is taken on the above files, they may be referred to the  
November 8, 2019, Common Council - Budget Adoption Meeting.**