

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 13, FILE 051502

MARCH 8, 2006

ANGELYN WARD

File #051502 is a resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal/State Aid paving of West Silver Spring Drive from North 68th Street to North 43rd Street in the 2nd and 9th Aldermanic Districts.

BACKGROUND AND DISCUSSION

1. This resolution authorizes the Commissioner of Public Works to enter into a funding agreement with the Wisconsin Department of Transportation (WISDOT) for the installation of traffic control improvements in conjunction with the paving of West Silver Spring Drive and to install these improvements upon execution of the agreement.
2. The Surface Transportation Program provides cost participation for traffic control improvements in conjunction with the paving of highways located on the Federal/State Aid Highway System.
3. The project includes the upgrade and installation of traffic control signals and traffic signs on West Silver Spring Drive from North 68th Street to North 43rd Street. The estimated cost for this project is \$156,653.11. The breakdown of estimated costs includes \$13,966.42 for traffic signs and \$142,686.69 for traffic signals.
4. In the Surface Transportation Program, cost participation includes WISDOT for \$125,322.49, 80%, and City for \$31,330.62, 20%.
5. The approximate start date is March 2006 with the approximate end date of December 2007.

FISCAL IMPACT

1. The Surface Transportation Program provides \$156,653.11 in cost participation and installation of traffic control improvements in conjunction with the Federal/State Aid paving of West Silver Spring Drive from North 68th Street to North 43rd Street. The grantor share is \$125,322.49, 80%, and the City share is \$31,330.62, 20%.
2. The City funding is through the 2006 capital improvements fund, from the Paving Program-Street Reconstruction-City Contribution to State and Federally Aided Projects account.

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