

Reply to Common Council File No.160896
From DOA-Budget and Management Division

October 24, 2016

Ref: BF 17

Common Council File Number 160896 contains a resolution adopting the 2017 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances requires the Common Council to adopt a Local Sewerage Charge on an annual basis.

The 2017 proposed Local Sewer Charge revenue is \$29,802,218. This is the same revenue as the 2016 budget. The 2017 Local Sewerage Charge rate per 100 cubic feet of water (CCF) will increase 3%, or \$0.04, from \$1.38 to \$1.42 per CCF. The quarterly and annual impacts on the typical residential user are expected to remain at \$23.32 and \$93.28, respectively. It is anticipated the typical residential user's usage of the system will decline by 3% in 2017, consistent with previous years.

RECOMMENDATION: ADOPT THE 2017 LOCAL SEWERAGE CHARGE.



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