



# City of Milwaukee Fiscal Impact Statement

## A

<b>Date</b>	January 13, 2014	<b>File Number</b>	131268
<b>Subject</b>	Classification and pay recommendations approved by the City Service Commission on January 14, 2014.		

## B

<b>Submitted By (Name/Title/Dept./Ext.)</b>	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.
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## C

<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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## D

<b>This Note</b>	<input type="checkbox"/> Was requested by committee chair.
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## E

<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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## F

**Assumptions used in arriving at fiscal estimate.**

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<b>G</b>			
<b>Purpose</b>	<b>Specify Type/Use</b>	<b>Expenditure</b>	<b>Revenue</b>
<b>Salaries/Wages</b>	Classification and Pay recommendations.	See the attached spreadsheet.	
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>			
<b>TOTALS</b>			

**H**

**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

1-3 Years     3-5 Years    \_\_\_\_\_  
 1-3 Years     3-5 Years    \_\_\_\_\_  
 1-3 Years     3-5 Years    \_\_\_\_\_

**I**

**List any costs not included in Sections E and F above.**

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**J**

**Additional information.**

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of January 15, 2014  
City Service Commission Meeting of January 14, 2014

NEW COSTS FOR 2013

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Common Council/City Clerk	Accounting Assistant II	6HN	Program Assistant I	5EN	\$41,449	\$43,521	\$558	\$114	\$672
1								\$558	\$114	\$672

Assume new costs for 2013 are effective Pay Period 20, 2013 (September 15, 2013).

NEW COSTS FOR 2014

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Common Council/City Clerk	Accounting Assistant II	6HN	Program Assistant I	5EN	N/A	N/A	N/A	Included in 2014 Budget	
1	Adm - Env Sustainability	Project Mgr - Milwaukee Shines	2IX	Env Sustainability Proj Coord	2IX	N/A	N/A	N/A	Title Change Only	
1	Health	New Position	N/A	Human Resources Analyst - Senior	2FX	N/A	N/A	N/A	Included in 2014 Budget	
1	Library	New Position	N/A	Library Volunteer Coordinator	2DN	N/A	N/A	N/A	Included in 2014 Budget	
4								\$0	\$0	\$0

Assume new costs for 2014 are effective Pay Period 1, 2014 (December 22, 2013)

NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Common Council/City Clerk	Accounting Assistant II	6HN	Program Assistant I	5EN	N/A	N/A	N/A	Included in 2014 Budget	
1	Adm - Env Sustainability	Project Mgr - Milwaukee Shines	2IX	Env Sustainability Proj Coord	2IX	N/A	N/A	N/A	Title Change Only	
1	Health	New Position	N/A	Human Resources Analyst - Senior	2FX	N/A	N/A	N/A	Included in 2014 Budget	
1	Library	New Position	N/A	Library Volunteer Coordinator	2DN	N/A	N/A	N/A	Included in 2014 Budget	
4								\$0	\$0	\$0